

**SOUTHERN HUNTINGDON COUNTY SCHOOL DISTRICT
2016-2017
EXPENSES**

Account Number	ASN Number	Description	10-11 Actual	11-12 Actual	12-13 Actual	13-14 Actual	14-15 Actual	15-16 Budget	16-17 Budget
10-1100-111-000-11-202-000-000-0000	1100111112	SALARY TEACHER AIDE RH 1ST	0.00	0.00	0.00	3,143.60	3,942.15	4,500.00	4,500.00
10-1100-111-000-11-203-000-000-0000	1100111113	SALARY TEACHER AIDE SG 1ST	10,990.80	11,671.41	11,890.73	11,763.13	11,842.88	12,750.00	12,750.00
10-1100-111-000-11-204-000-000-0000	1100111114	SALARY TEACHER AIDE SF 1ST	0.00	0.00	0.00	0.00	0.00	13,330.00	13,330.00
10-1100-111-000-11-205-000-000-0000	1100111115	SALARY TEACHER AIDE TC 1ST	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			10,990.80	11,671.41	11,890.73	14,906.73	15,785.03	30,580.00	30,580.00
10-1100-111-953-12-202-000-000-0000	1100111122	SALARY TEACHER AIDE Learn & Serve	0.00	2,300.00			0.00		
10-1100-111-000-12-203-000-000-0000	1100111123	SALARY TEACHER AIDE SG 2ND	0.00						
10-1100-111-000-12-204-000-000-0000	1100111124	SALARY TEACHER AIDE SF 2ND	0.00						
			0.00	2,300.00	0.00	0.00	0.00	0.00	0.00
10-1100-111-000-13-202-000-000-0000	1100111132	SALARY TEACHER AIDE RH 3RD							
10-1100-111-000-13-203-000-000-0000	1100111133	SALARY TEACHER AIDE SG 3RD							
10-1100-111-000-13-204-000-000-0000	1100111134	SALARY TEACHER AIDE SF 3RD							
			0.00	0.00	0.00	0.00	0.00	0.00	0.00
10-1100-111-000-14-202-000-000-0000	1100111142	SALARY TEACHER AIDE RH 4TH							
10-1100-111-000-14-203-000-000-0000	1100111143	SALARY TEACHER AIDE SG 4TH							
10-1100-111-000-14-204-000-000-0000	1100111144	SALARY TEACHER AIDE SF 4TH							
10-1100-111-000-14-205-000-000-0000	1100111145	SALARY TEACHER AIDE TC 4TH							
			0.00	0.00	0.00	0.00	0.00	0.00	0.00
10-1100-111-000-15-202-000-000-0000	1100111152	SALARY TEACHER AIDE RH 5TH							
10-1100-111-000-15-203-000-000-0000	1100111153	SALARY TEACHER AIDE SG 5TH							
10-1100-111-000-15-204-000-000-0000	1100111154	SALARY TEACHER AIDE SF 5TH							
			0.00	0.00	0.00	0.00	0.00	0.00	0.00
10-1100-111-000-18-202-000-000-0000	1100111182	SALARY TEACHER AIDE RH KG	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10-1100-111-000-18-203-000-000-0000	1100111183	SALARY TEACHER AIDE SG KG	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10-1100-111-000-18-204-000-000-0000	1100118184	SALARY TEACHER AIDE SF KG	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			0.00	0.00	0.00	0.00	0.00	0.00	0.00
10-1100-111-000-20-800-000-000-0000	1100111208	SALARY TEACHER AIDE MS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10-1100-111-000-30-800-000-000-0000	1100111308	SALARY TEACHER AIDE HS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			0.00	0.00	0.00	0.00	0.00	0.00	0.00
10-1100-112-000-10-202-000-000-0000	1100112102	SAL SUB TEACHER RH OTHER	9,620.00	8,462.50	8,142.50	7,167.50	13,554.50	6,000.00	14,000.00
10-1100-112-000-10-203-000-000-0000	1100112103	SAL SUB TEACHER SG OTHER	6,180.13	10,460.52	6,367.50	6,363.00	9,092.75	7,000.00	7,500.00
10-1100-112-000-10-204-000-000-0000	1100112104	SAL SUB TEACHER SF OTHER	24,844.07	4,727.50	10,335.00	10,027.50	12,027.50	12,000.00	14,000.00
10-1100-112-000-10-205-000-000-0000	1100112105	SAL SUB TEACHER TC OTHER	5,452.50	3,607.80	0.00	0.00			
			46,096.70	27,258.32	24,845.00	23,558.00	34,674.75	25,000.00	35,500.00
10-1100-112-000-11-202-000-000-0000	1100112112	SALARY SUB TEACHER RH 1ST							
10-1100-112-000-11-203-000-000-0000	1100112113	SALARY SUB TEACHER SG 1ST							
10-1100-112-000-11-204-000-000-0000	1100112114	SALARY SUB TEACHER SF 1ST							
			0.00	0.00	0.00	0.00	0.00	0.00	0.00
10-1100-112-000-12-202-000-000-0000	1100112122	SALARY SUB TEACHER RH 2ND							
10-1100-112-000-12-203-000-000-0000	1100112123	SALARY SUB TEACHER SG 2ND							
10-1100-112-000-12-204-000-000-0000	1100112124	SALARY SUB TEACHER SF 2ND							
			0.00	0.00	0.00	0.00	0.00	0.00	0.00
10-1100-112-000-13-202-000-000-0000	1100112132	SALARY SUB TEACHER RH 3RD							
10-1100-112-000-13-203-000-000-0000	1100112133	SALARY SUB TEACHER SG 3RD							
10-1100-112-000-13-204-000-000-0000	1100112134	SALARY SUB TEACHER SF 3RD							
			0.00	0.00	0.00	0.00	0.00	0.00	0.00
10-1100-112-000-14-202-000-000-0000	1100112142	SALARY SUB TEACHER RH 4TH							
10-1100-112-000-14-203-000-000-0000	1100112143	SALARY SUB TEACHER SG 4TH							
10-1100-112-000-14-204-000-000-0000	1100112144	SALARY SUB TEACHER SF 4TH							

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EXPENSES**

Account Number	ASN Number	Description	10-11 Actual	11-12 Actual	12-13 Actual	13-14 Actual	14-15 Actual	15-16 Budget	16-17 Budget
			0.00	0.00	0.00	0.00	0.00	0.00	0.00
10-1100-112-000-15-202-000-000-0000	1100112152	SALARY SUB TEACHER RH 5TH							
10-1100-112-000-15-203-000-000-0000	1100112153	SALARY SUB TEACHER SG 5TH							
10-1100-112-000-15-204-000-000-0000	1100112154	SALARY SUB TEACHER SF 5TH							
			0.00	0.00	0.00	0.00	0.00	0.00	0.00
10-1100-112-000-18-202-000-000-0000	1100112182	SALARY SUB TEACHER RH KG							
10-1100-112-000-18-203-000-000-0000	1100112183	SALARY SUB TEACHER SG KG							
10-1100-112-000-18-204-000-000-0000	1100112184	SALARY SUB TEACHER SF KG							
10-1100-112-000-18-205-000-000-0000	1100112185	SALARY SUB TEACHER TC KG							
			0.00	0.00	0.00	0.00	0.00	0.00	0.00
10-1100-112-000-20-800-150-000-0000	1100112250	SAL SUB TEACHER MS LANGUAGE							
10-1100-112-000-20-800-170-000-0000	1100112270	SAL SUB TEACHER MS MATH							
10-1100-112-000-20-800-180-000-0000	1100112280	SAL SUB TEACHER MS SCIENCE							
10-1100-112-000-20-800-190-000-0000	1100112290	SAL SUB TEACHER MS SOC STUDY							
10-1100-112-000-20-800-400-000-0000	1100112240	SAL SUB TEACHER MS OTHER	9,482.50	29,984.86	12,302.50	57,001.50	10,930.00	12,000.00	12,000.00
			9,482.50	29,984.86	12,302.50	57,001.50	10,930.00	12,000.00	12,000.00
10-1100-112-000-22-800-000-000-0000	1100112208	SAL SUB TEACHER 6TH							
10-1100-112-000-30-800-150-000-0000	1100112350	SAL SUB TEACHER HS LANGUAGE							
10-1100-112-000-30-800-170-000-0000	1100112370	SAL SUB TEACHER HS MATH							
10-1100-112-000-30-800-180-000-0000	1100112380	SAL SUB TEACHER HS SCIENCE							
10-1100-112-000-30-800-190-000-0000	1100112390	SAL SUB TEACHER HS SOC STUDY							
10-1100-112-000-30-800-400-000-0000	1100112340	SAL SUB TEACHER HS OTHER	14,735.00	40,097.09	25,223.93	9,177.50	17,827.10	25,000.00	25,000.00
			14,735.00	40,097.09	25,223.93	9,177.50	17,827.10	25,000.00	25,000.00
10-1100-112-050-00-000-000-000-0000	1100112050	MEDICAL REIM SALARY - Elem	30,093.60	33,103.20	30,057.06	26,858.64	37,323.54	32,000.00	38,000.00
10-1100-112-051-00-000-000-000-0000	1100112051	MEDICAL REIM SALARY - HS	44,638.84	39,723.84	35,577.43	48,017.84	54,302.32	49,000.00	55,000.00
10-1100-112-870-00-000-000-000-0000	1100112300	SAL SUB TEACHER HS OTHER	11,235.00	14,731.00	7,104.99	11,730.00	8,267.50	12,000.00	12,000.00
			85,967.44	87,558.04	72,739.48	86,606.48	99,893.36	93,000.00	105,000.00
10-1100-114-000-10-202-000-000-0000	1100114102	Sabbatical Leave RH	0.00		0.00	0.00	0.00	0.00	0.00
10-1100-114-000-10-203-000-000-0000	1100114103	Sabbatical Leave SG	0.00		0.00	0.00	0.00	0.00	0.00
10-1100-114-000-10-204-000-000-0000	1100114104	Sabbatical Leave SF	0.00		0.00	0.00	0.00	0.00	0.00
10-1100-114-000-10-205-000-000-0000	1100114105	Sabbatical Leave TC	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			0.00	0.00	0.00	0.00	0.00	0.00	0.00
10-1100-114-000-30-800-170-000-0000	1100114300	Sabbatical Leave HS	0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00
10-1100-120-000-00-000-000-000-0120	1100120120	Retirement Incentive - Bonus	0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00
10-1100-120-000-10-202-000-000-0000	1100120102	SALARY TEACHER RH OTHER	470,912.48	462,597.09	450,023.42	497,572.62	549,960.62	493,000.00	554,000.00
10-1100-120-000-10-203-000-000-0000	1100120103	SALARY TEACHER SG OTHER	333,675.92	367,690.72	391,575.13	380,887.26	390,694.98	436,000.00	436,000.00
10-1100-120-000-10-204-000-000-0000	1100120104	SALARY TEACHER SF OTHER	557,497.38	526,333.47	717,200.31	659,250.94	483,443.99	475,000.00	500,000.00
10-1100-120-000-10-205-000-000-0000	1100120105	SALARY TEACHER TC OTHER	357,147.17	311,844.59	0.00	0.00			
			1,719,232.95	1,668,465.87	1,558,798.86	1,537,710.82	1,424,099.59	1,404,000.00	1,490,000.00
10-1100-120-000-11-202-000-000-0000	1100120112	SALARY TEACHER RH 1ST							
10-1100-120-000-11-203-000-000-0000	1100120113	SALARY TEACHER SG 1st							
10-1100-120-000-11-204-000-000-0000	1100120114	SALARY TEACHER SF 1ST							
10-1100-120-000-11-205-000-000-0000	1100120115	SALARY TEACHER TC 1ST							
			0.00	0.00	0.00	0.00	0.00	0.00	0.00
10-1100-120-000-12-202-000-000-0000	1100120122	Salary Teacher RH 2ND							
10-1100-120-000-12-203-000-000-0000	1100120123	Salary Teacher SG 2nd							
10-1100-120-000-12-204-000-000-0000	1100120124	Salary Teacher SF 2ND							
10-1100-120-000-12-205-000-000-0000	1100120125	Salary Teacher TC 2ND							

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2016-2017
EXPENSES**

Account Number	ASN Number	Description	10-11 Actual	11-12 Actual	12-13 Actual	13-14 Actual	14-15 Actual	15-16 Budget	16-17 Budget
			0.00	0.00	0.00	0.00	0.00	0.00	0.00
10-1100-120-000-13-202-000-000-0000	1100120132	SALARY TEACHER RH 3RD							
10-1100-120-000-13-203-000-000-0000	1100120133	Salary Teacher SG 3rd							
10-1100-120-000-13-204-000-000-0000	1100120134	Salary Teacher SF 3RD							
10-1100-120-000-13-205-000-000-0000	1100120135	Salary Teacher TC 3RD							
			0.00	0.00	0.00	0.00	0.00	0.00	0.00
10-1100-120-000-14-202-000-000-0000	1100120142	Salary Teacher RH 4th							
10-1100-120-000-14-203-000-000-0000	1100120143	Salary Teacher SG 4th							
10-1100-120-000-14-204-000-000-0000	1100120144	Salary Teacher SF 4th							
10-1100-120-000-14-205-000-000-0000	1100120145	Salary Teacher TC 4TH							
			0.00	0.00	0.00	0.00	0.00	0.00	0.00
10-1100-120-000-15-202-000-000-0000	1100120152	SALARY TEACHER RH 5TH							
10-1100-120-000-15-203-000-000-0000	1100120153	Salary Teacher SG 5th							
10-1100-120-000-15-204-000-000-0000	1100120154	Salary Teacher SF 5TH							
			0.00	0.00	0.00	0.00	0.00	0.00	0.00
10-1100-120-000-18-202-000-000-0000	1100120182	Salary Teacher RH KG							
10-1100-120-000-18-203-000-000-0000	1100120183	Salary Teacher SG KG							
10-1100-120-000-18-204-000-000-0000	1100120184	Salary Teacher SF KG							
			0.00	0.00	0.00	0.00	0.00	0.00	0.00
10-1100-120-000-19-202-000-000-0000	1100120192	Teach Sal RH Extended Learning	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10-1100-120-000-19-203-000-000-0000	1100120193	Teach Sal SG Extended Learning	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10-1100-120-000-19-204-000-000-0000	1100120194	Teach Sal SF Extended Learning	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			0.00	0.00	0.00	0.00	0.00	0.00	0.00
10-1100-120-000-20-800-150-000-0000	1100120250	SAL TEACHER MS LANGUAGE							
10-1100-120-000-20-800-170-000-0000	1100120270	SAL TEACHER MS MATH							
10-1100-120-000-20-800-180-000-0000	1100120280	SAL TEACHER MS SCIENCE							
10-1100-120-000-20-800-190-000-0000	1100120290	SAL TEACHER MS SOCIAL STUDIES							
10-1100-120-000-20-800-400-000-0000	1100120240	SAL TEACHER MS OTHER	840,308.68	842,042.93	868,874.82	746,342.61	842,476.22	856,000.00	858,000.00
			840,308.68	842,042.93	868,874.82	746,342.61	842,476.22	856,000.00	858,000.00
10-1100-120-000-22-800-000-000-0000	1100120208	Sal Teacher 6th							
10-1100-120-000-30-800-150-000-0000	1100120350	SAL TEACHER HS LANGUAGE							
10-1100-120-000-30-800-170-000-0000	1100120370	Sal Teacher HS Math							
10-1100-120-000-30-800-180-000-0000	1100120380	Sal Teacher HS Science		0.00					
10-1100-120-000-30-800-190-000-0000	1100120390	Sal Teacher HS Social Studies							
10-1100-120-997-30-800-000-000-0000	1100120997	Salaries Ed Job	463,621.00						
10-1100-120-000-30-800-000-000-0000	1100120300	Sal Teacher HS Other	428,415.57	718,357.37	711,714.61	753,285.47	773,190.55	800,000.00	805,000.00
			892,036.57	718,357.37	711,714.61	753,285.47	773,190.55	800,000.00	805,000.00
10-1100-120-211-00-000-000-000-0000	1100120211	Tutoring Salaries	35,311.50	0.00					
10-1100-120-212-17-200-000-000-0000	1100120217	PA Acct. Salary Pre-School Lake	49,390.92	0.00					
10-1100-120-212-18-200-000-000-0000	1100120218	PA Acct. Salary & Ready to Learn Block Grant	132,997.75	90,195.00	91,857.50	93,965.50	152,909.57	190,500.00	190,500.00
10-1100-120-416-00-000-000-000-0000	1100120416	KtO incentive Award - Salaries					2,540.00		
10-1100-120-953-00-000-000-000-0000	1100120953	LEARN & SERVE Salary	170.00	815.00					
10-1100-120-392-30-800-000-000-0000	1100120392	PLCB & OTDA	1,390.00	1,617.00		805.00	1,361.27	1,000.00	1,000.00
			219,260.17	92,627.00	91,857.50	94,770.50	156,810.84	191,500.00	191,500.00
10-1100-190-000-10-202-000-200-0000	1100190102	COVER SLIP REIMB. RH	110.00	70.00	240.00	290.00	490.00	400.00	400.00
10-1100-190-000-10-203-000-200-0000	1100190103	COVER SLIP REIMB. SG	90.00	50.00	200.00	430.00	110.00	450.00	450.00
10-1100-190-000-10-204-000-200-0000	1100190104	COVER SLIP REIMB. SF	40.00	0.00	360.00	500.00	310.00	600.00	600.00
10-1100-190-000-10-205-000-200-0000	1100190105	COVER SLIP REIMB. TC	60.00	140.00	0.00				
10-1100-190-000-30-800-000-200-0000	1100190300	COVER SLIP REIMB. HS	3,230.00	5,140.00	3,960.00	4,110.00	3,500.00	4,500.00	4,500.00
			3,530.00	5,400.00	4,760.00	5,330.00	4,410.00	5,950.00	5,950.00

**SOUTHERN HUNTINGDON COUNTY SCHOOL DISTRICT
2016-2017
EXPENSES**

Account Number	ASN Number	Description	10-11 Actual	11-12 Actual	12-13 Actual	13-14 Actual	14-15 Actual	15-16 Budget	16-17 Budget
		TOTAL 1100-100	3,841,640.81	3,525,762.89	3,383,007.43	3,328,689.61	3,380,097.44	3,463,030.00	3,578,530.00
10-1100-211-000-00-000-000-0120	1100211120	Retirement - Med Ins	51,685.29	32,481.64	21,321.52	19,884.19	16,249.89	75,000.00	75,000.00
10-1100-211-000-10-202-000-000-0000	1100211102	MEDICAL INSURANCE RH	7,217.78	92,637.19	71,959.13	97,126.96	111,135.22	140,000.00	150,000.00
10-1100-211-000-10-203-000-000-0000	1100211103	MEDICAL INSURANCE SG	7,420.95	69,542.92	80,000.62	96,344.76	109,003.23	117,000.00	128,700.00
10-1100-211-000-10-204-000-000-0000	1100211104	MEDICAL INSURANCE SF	12,933.78	86,429.62	133,303.86	155,364.07	111,355.07	145,000.00	145,000.00
10-1100-211-000-10-205-000-000-0000	1100211105	MEDICAL INSURANCE TC	2,886.59	51,633.34	0.00				
			30,459.10	300,243.07	285,263.61	348,835.79	331,493.52	402,000.00	423,700.00
10-1100-211-000-11-202-000-000-0000	1100211112	Medical Insurance RH 1ST							
10-1100-211-000-11-203-000-000-0000	1100211113	Medical Insurance SG 1st							
10-1100-211-000-11-204-000-000-0000	1100211114	Medical Insurance SF 1st							
			0.00	0.00	0.00	0.00	0.00	0.00	0.00
10-1100-211-000-12-202-000-000-0000	1100211122	Medical Insurance RH 2nd							
10-1100-211-000-12-203-000-000-0000	1100211123	Medical Insurance SG 2nd							
10-1100-211-000-12-204-000-000-0000	1100211124	Medical Insurance SF 2nd							
			0.00	0.00	0.00	0.00	0.00	0.00	0.00
10-1100-211-000-13-202-000-000-0000	1100211132	Medical Insurance RH 3rd							
10-1100-211-000-13-203-000-000-0000	1100211133	Medical Insurance SG 3rd							
10-1100-211-000-13-204-000-000-0000	1100211134	Medical Insurance SF 3rd							
			0.00	0.00	0.00	0.00	0.00	0.00	0.00
10-1100-211-000-14-202-000-000-0000	1100211142	Medical Insurance RH 4th							
10-1100-211-000-14-203-000-000-0000	1100211143	Medical Insurance SG 4th							
10-1100-211-000-14-204-000-000-0000	1100211144	Medical Insurance SF 4th							
			0.00	0.00	0.00	0.00	0.00	0.00	0.00
10-1100-211-000-15-202-000-000-0000	1100211152	Medical Insurance RH 5th							
10-1100-211-000-15-203-000-000-0000	1100211153	Medical Insurance SG 5th							
10-1100-211-000-15-204-000-000-0000	1100211154	Medical Insurance SF 5th							
			0.00	0.00	0.00	0.00	0.00	0.00	0.00
10-1100-211-000-18-202-000-000-0000	1100211182	Medical Insurance RH KG							
10-1100-211-000-18-203-000-000-0000	1100211183	Medical Insurance SG KG							
10-1100-211-000-18-204-000-000-0000	1100211184	Medical Insurance SF KG							
			0.00	0.00	0.00	0.00	0.00	0.00	0.00
10-1100-211-000-20-800-150-000-0000	1100211250	Medical Ins MS Language Arts							
10-1100-211-000-20-800-170-000-0000	1100211270	Medical Insurance MS Math							
10-1100-211-000-20-800-180-000-0000	1100211280	Medical Insurance MS Science							
10-1100-211-000-20-800-190-000-0000	1100211290	Medical Insurance MS Social Studies							
10-1100-211-000-20-800-400-000-0000	1100211240	Medical Insurance MS Other	12,614.63	130,424.19	138,556.74	165,945.80	174,993.65	170,000.00	181,220.00
			12,614.63	130,424.19	138,556.74	165,945.80	174,993.65	170,000.00	181,220.00
10-1100-211-000-22-800-000-000-0000	1100211208	Medical Insurance 6th							
10-1100-211-000-30-800-150-000-0000	1100211350	MEDICAL INS HS LANGUAGE ARTS							
10-1100-211-000-30-800-170-000-0000	1100211370	Medical Insurance HS Math							
10-1100-211-000-30-800-180-000-0000	1100211380	Medical Insurance HS Science							
10-1100-211-988-00-000-000-000-0000	1100211988	SFSF ARRA Basic Ed - Medical Ins	562,165.26						
10-1100-211-000-30-800-400-000-0000	1100211400	Medical Insurance HS Other	23,364.45	178,773.66	177,283.70	163,888.19	155,155.04	200,000.00	202,225.00
			585,529.71	178,773.66	177,283.70	163,888.19	155,155.04	200,000.00	202,225.00
10-1100-211-212-17-200-000-000-0000	1100211217	PA Acct. Med Ins Pre-School	1,554.84	7,740.72					
10-1100-211-212-18-200-000-000-0000	1100211218	PA Acct. Med Ins (Ready to Learn)	-86.48	604.48	7,135.84	18,320.08	61,734.09	66,000.00	72,000.00
			1,468.36	8,345.20	7,135.84	18,320.08	61,734.09	66,000.00	72,000.00
10-1100-212-000-10-202-000-000-0000	1100212102	DENTAL INSURANCE RH	3,222.45	2,972.97	2,526.30	3,382.47	3,902.85	4,200.00	4,200.00

**SOUTHERN HUNTINGDON COUNTY SCHOOL DISTRICT
2016-2017
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Account Number	ASN Number	Description	10-11 Actual	11-12 Actual	12-13 Actual	13-14 Actual	14-15 Actual	15-16 Budget	16-17 Budget
10-1100-212-000-10-203-000-000-0000	1100212103	DENTAL INSURANCE SG	1,268.19	1,767.15	2,057.23	1,734.60	1,850.24	3,000.00	3,000.00
10-1100-212-000-10-204-000-000-0000	1100212104	DENTAL INSURANCE SF	2,931.39	2,557.17	2,950.22	4,249.77	3,093.37	4,560.00	4,560.00
10-1100-212-000-10-205-000-000-0000	1100212105	DENTAL INSURANCE TC	1,767.15	1,288.98	0.00				
			9,189.18	8,586.27	7,533.75	9,366.84	8,846.46	11,760.00	11,760.00
10-1100-212-000-11-202-000-000-0000	1100212112	Dental Ins RH 1st							
10-1100-212-000-11-203-000-000-0000	1100212113	Dental Ins SG 1st							
10-1100-212-000-11-204-000-000-0000	1100212114	Dental Ins SF 1st							
10-1100-212-000-11-205-000-000-0000	1100212115	Dental Ins TC 1st							
			0.00	0.00	0.00	0.00	0.00	0.00	0.00
10-1100-212-000-12-202-000-000-0000	1100212122	Dental Ins RH 2nd							
10-1100-212-000-12-203-000-000-0000	1100212123	Dental Ins SG 2nd							
10-1100-212-000-12-204-000-000-0000	1100212124	Dental Ins SF 2nd							
10-1100-212-000-12-205-000-000-0000	1100212125	Dental Ins TC 2nd							
			0.00	0.00	0.00	0.00	0.00	0.00	0.00
10-1100-212-000-13-202-000-000-0000	1100212132	Dental Ins RH 3rd							
10-1100-212-000-13-203-000-000-0000	1100212133	Dental Ins SG 3rd							
10-1100-212-000-13-204-000-000-0000	1100212134	Dental Ins SF 3rd							
10-1100-212-000-13-205-000-000-0000	1100212135	Dental Ins TC 3rd							
			0.00	0.00	0.00	0.00	0.00	0.00	0.00
10-1100-212-000-14-202-000-000-0000	1100212142	Dental Ins RH 4th							
10-1100-212-000-14-203-000-000-0000	1100212143	Dental Ins SG 4th							
10-1100-212-000-14-204-000-000-0000	1100212144	Dental Ins SF 4th							
10-1100-212-000-14-205-000-000-0000	1100212145	Dental Ins TC 4th							
			0.00	0.00	0.00	0.00	0.00	0.00	0.00
10-1100-212-000-15-202-000-000-0000	1100212152	Dental Ins RH 5th							
10-1100-212-000-15-203-000-000-0000	1100212153	Dental Ins SG 5th							
10-1100-212-000-15-204-000-000-0000	1100212154	Dental Ins SF 5th							
10-1100-212-000-15-205-000-000-0000	1100212155	Dental Ins TC 5th							
			0.00	0.00	0.00	0.00	0.00	0.00	0.00
10-1100-212-000-18-202-000-000-0000	1100212182	Dental Ins RH KG							
10-1100-212-000-18-203-000-000-0000	1100212183	Dental Ins SG KG							
10-1100-212-000-18-204-000-000-0000	1100212184	Dental Ins SF KG							
10-1100-212-000-18-205-000-000-0000	1100212185	Dental Ins TC KG							
			0.00	0.00	0.00	0.00	0.00	0.00	0.00
10-1100-212-000-20-800-150-000-0000	1100212250	Dental Ins MS Language							
10-1100-212-000-20-800-170-000-0000	1100212270	Dental Ins MS Math							
10-1100-212-000-20-800-180-000-0000	1100212280	Dental Ins MS Science							
10-1100-212-000-20-800-190-000-0000	1100212290	Dental Ins MS Soc Studies							
10-1100-212-000-20-800-400-000-0000	1100212240	Dental Ins MS Other	4,469.85	4,345.11	4,092.69	5,145.98	5,059.25	7,000.00	7,000.00
			4,469.85	4,345.11	4,092.69	5,145.98	5,059.25	7,000.00	7,000.00
10-1100-212-000-22-800-000-000-0000	1100212208	Dental Insurance 6th							
10-1100-212-000-30-800-150-000-0000	1100212350	DENTAL INS HS LANGUAGE							
10-1100-212-000-30-800-170-000-0000	1100212370	DENTAL INS HS MATH							
10-1100-212-000-30-800-180-000-0000	1100212380	DENTAL INS HS SCIENCE							
10-1100-212-000-30-800-000-000-0000	1100212390	Dental Ins Adm & Overages		7,708.86					
10-1100-212-000-30-800-400-000-0000	1100212400	Dental Ins HS Other	6,432.50	2,422.55	5,325.01	5,666.36	5,377.26	7,000.00	7,000.00
			6,432.50	10,131.41	5,325.01	5,666.36	5,377.26	7,000.00	7,000.00
10-1100-212-212-17-200-000-000-0000	1100212217	PA Acct. Dental Ins Pre-School	228.69	0.00					
10-1100-212-212-18-200-000-000-0000	1100212218	PA Acct. Dental Ins KG	727.65	187.11	216.02	664.93	1,214.22	1,400.00	1,400.00
			956.34	187.11	216.02	664.93	1,214.22	1,400.00	1,400.00

**SOUTHERN HUNTINGDON COUNTY SCHOOL DISTRICT
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Account Number	ASN Number	Description	10-11 Actual	11-12 Actual	12-13 Actual	13-14 Actual	14-15 Actual	15-16 Budget	16-17 Budget
10-1100-213-000-10-202-000-000-0000	1100213102	LIFE INS. RH	1,248.00	1,240.00	1,096.00	1,032.00	967.60	1,440.00	1,200.00
10-1100-213-000-10-203-000-000-0000	1100213103	LIFE INS. SG	488.00	680.00	680.00	664.00	724.60	1,152.00	1,200.00
10-1100-213-000-10-204-000-000-0000	1100213104	LIFE INS. SF	1,136.00	968.00	1,208.00	1,168.00	807.00	2,100.00	2,000.00
10-1100-213-000-10-205-000-000-0000	1100213105	LIFE INS. TC	672.00	584.00	0.00				
			3,544.00	3,472.00	2,984.00	2,864.00	2,499.20	4,692.00	4,400.00
10-1100-213-000-11-202-000-000-0000	1100213112	Life Ins. RH 1ST							
10-1100-213-000-11-203-000-000-0000	1100213113	Life Ins. SG 1ST							
10-1100-213-000-11-204-000-000-0000	1100213114	Life Ins. SF 1st							
10-1100-213-000-11-205-000-000-0000	1100213115	Life Ins. TC 1st							
			0.00	0.00	0.00	0.00	0.00	0.00	0.00
10-1100-213-000-12-202-000-000-0000	1100213122	Life Ins. RH 2nd							
10-1100-213-000-12-203-000-000-0000	1100213123	Life Ins. SG 2ND							
10-1100-213-000-12-204-000-000-0000	1100213124	Life Ins. SF 2nd							
10-1100-213-000-12-205-000-000-0000	1100213125	Life Ins. TC 2nd							
			0.00	0.00	0.00	0.00	0.00	0.00	0.00
10-1100-213-000-13-202-000-000-0000	1100213132	Life Ins. RH 3RD							
10-1100-213-000-13-203-000-000-0000	1100213133	Life Ins. SG 3rd							
10-1100-213-000-13-204-000-000-0000	1100213134	Life Ins. SF 3rd							
10-1100-213-000-13-205-000-000-0000	1100213135	Life Ins. TC 3rd							
			0.00	0.00	0.00	0.00	0.00	0.00	0.00
10-1100-213-000-14-202-000-000-0000	1100213142	Life Ins. RH 4th							
10-1100-213-000-14-203-000-000-0000	1100213143	Life Ins. SG 4th							
10-1100-213-000-14-204-000-000-0000	1100213144	Life Ins. SF 4th							
10-1100-213-000-14-205-000-000-0000	1100213145	Life Ins. TC 4th							
			0.00	0.00	0.00	0.00	0.00	0.00	0.00
10-1100-213-000-15-202-000-000-0000	1100213152	Life Ins. RH 5th							
10-1100-213-000-15-203-000-000-0000	1100213153	Life Ins. SG 5th							
10-1100-213-000-15-204-000-000-0000	1100213154	Life Ins. SF 5th							
10-1100-213-000-15-205-000-000-0000	1100213155	Life Ins. TC 5th							
			0.00	0.00	0.00	0.00	0.00	0.00	0.00
10-1100-213-000-18-202-000-000-0000	1100213182	Life Ins. RH KG							
10-1100-213-000-18-203-000-000-0000	1100213183	Life Ins. SG KG							
10-1100-213-000-18-204-000-000-0000	1100213184	Life Ins. SF KG							
10-1100-213-000-18-205-000-000-0000	1100213185	Life Ins. TC KG							
			0.00	0.00	0.00	0.00	0.00	0.00	0.00
10-1100-213-000-20-800-150-000-0000	1100213250	Life Ins. MS Language							
10-1100-213-000-20-800-170-000-0000	1100213270	Life Ins. MS Math							
10-1100-213-000-20-800-180-000-0000	1100213280	Life Ins. MS Science							
10-1100-213-000-20-800-190-000-0000	1100213290	Life Ins. MS Soc Studies							
10-1100-213-000-20-800-400-000-0000	1100213240	Life Ins. MS Other	1,728.00	1,728.00	1,712.00	1,632.00	1,497.20	2,200.00	2,200.00
			1,728.00	1,728.00	1,712.00	1,632.00	1,497.20	2,200.00	2,200.00
10-1100-213-000-22-800-000-000-0000	1100213208	Life Insurance 6th							
10-1100-213-000-30-800-150-000-0000	1100213350	LIFE INS. HS LANGUAGE							
10-1100-213-000-30-800-170-000-0000	1100213370	Life Ins. HS Math							
10-1100-213-000-30-800-180-000-0000	1100213380	Life Ins. HS Science							
10-1100-213-000-30-800-190-000-0000	1100213390	LIFE INS. HS SOC STUDIES							
10-1100-213-000-30-800-400-000-0000	1100213300	Life Ins. HS Other	1,745.60	1,232.00	1,416.00	1,560.00	1,414.00	2,200.00	2,200.00
			1,745.60	1,232.00	1,416.00	1,560.00	1,414.00	2,200.00	2,200.00
10-1100-213-212-17-200-000-000-0000	1100213217	PA Acct. Life Ins Pre-School	96.00	0.00					
10-1100-213-212-18-200-000-000-0000	1100213218	PA Acct. Life Ins (Ready to Learn)	304.00	160.00	160.00	192.00	319.20	400.00	400.00
			400.00	160.00	160.00	192.00	319.20	400.00	400.00

**SOUTHERN HUNTINGDON COUNTY SCHOOL DISTRICT
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Account Number	ASN Number	Description	10-11 Actual	11-12 Actual	12-13 Actual	13-14 Actual	14-15 Actual	15-16 Budget	16-17 Budget
10-1100-220-000-10-202-000-000-0000	1100220102	SOC SEC RH	35,554.12	36,862.37	34,248.48	37,857.96	42,413.78	40,000.00	41,000.00
10-1100-220-000-10-202-000-200-0000	1100220222	COVER SLIP Soc. Sec. RH	8.35	5.14	18.00	21.49	36.73	85.00	100.00
10-1100-220-000-10-203-000-000-0000	1100220103	SOC SEC SG	26,130.64	28,771.50	30,485.73	29,437.46	31,422.41	35,000.00	35,000.00
10-1100-220-000-10-203-000-200-0000	1100220232	COVER SLIP Soc. Sec. SG	6.89	3.73	14.83	31.90	8.15	85.00	100.00
10-1100-220-000-10-204-000-000-0000	1100220104	SOC SEC SF	42,780.58	39,403.31	54,433.44	49,754.63	36,997.47	47,000.00	47,000.00
10-1100-220-000-10-204-000-200-0000	1100220242	COVER SLIP Soc. Sec. SF	3.04	0.00	26.99	95.06	23.01	85.00	100.00
10-1100-220-000-10-205-000-000-0000	1100220105	SOC SEC TC	26,863.07	23,248.01	0.00	0.00	0.00		
10-1100-220-000-10-205-000-200-0000	1100220252	COVER SLIP Soc. Sec. TC	4.50	10.18	0.00	0.00	0.00		
			131,351.19	128,304.24	119,227.47	117,198.50	110,901.55	122,255.00	123,300.00
10-1100-220-000-10-200-000-000-0050	1100220050	Soc Sec Elem Med Reim	2,302.20		2,299.30	2,054.69	2,855.27	2,300.00	2,300.00
10-1100-220-000-11-203-000-000-0000	1100220113	Soc Sec SG 1st							
10-1100-220-000-11-204-000-000-0000	1100220114	Soc Sec SF 1st							
10-1100-220-000-11-205-000-000-0000	1100220115	Soc Sec TC 1st							
			2,302.20	0.00	2,299.30	2,054.69	2,855.27	2,300.00	2,300.00
10-1100-220-000-12-202-000-000-0000	1100220122	Soc Sec RH 2nd							
10-1100-220-000-12-203-000-000-0000	1100220123	Soc Sec SG 2nd							
10-1100-220-000-12-204-000-000-0000	1100220124	Soc Sec SF 2nd							
10-1100-220-000-12-205-000-000-0000	1100220125	Soc Sec TC 2nd							
			0.00	0.00	0.00	0.00	0.00	0.00	0.00
10-1100-220-000-13-202-000-000-0000	1100220132	Soc Sec RH 3rd							
10-1100-220-000-13-203-000-000-0000	1100220133	Soc Sec SG 3rd							
10-1100-220-000-13-204-000-000-0000	1100220134	Soc Sec SF 3rd							
10-1100-220-000-13-205-000-000-0000	1100220135	Soc Sec TC 3rd							
			0.00	0.00	0.00	0.00	0.00	0.00	0.00
10-1100-220-000-14-202-000-000-0000	1100220142	Soc Sec RH 4th							
10-1100-220-000-14-203-000-000-0000	1100220143	Soc Sec SG 4th							
10-1100-220-000-14-204-000-000-0000	1100220144	Soc Sec SF 4th							
10-1100-220-000-14-205-000-000-0000	1100220145	Soc Sec TC 4th							
			0.00	0.00	0.00	0.00	0.00	0.00	0.00
10-1100-220-000-15-202-000-000-0000	1100220152	Soc Sec RH 5th							
10-1100-220-000-15-203-000-000-0000	1100220153	Soc Sec SG 5th							
10-1100-220-000-15-204-000-000-0000	1100220154	Soc Sec SF 5th							
10-1100-220-000-15-205-000-000-0000	1100220155	Soc Sec TC 5th							
			0.00	0.00	0.00	0.00	0.00	0.00	0.00
10-1100-220-000-18-202-000-000-0000	1100220182	Soc Sec RH KG							
10-1100-220-000-18-203-000-000-0000	1100220183	Soc Sec SG KG							
10-1100-220-000-18-204-000-000-0000	1100220184	Soc Sec SF KG							
10-1100-220-000-18-205-000-000-0000	1100220185	Soc Sec TC KG							
			0.00	0.00	0.00	0.00	0.00	0.00	0.00
10-1100-220-000-19-202-000-000-0000	1100220192	Soc. Sec. RH Extended Learning							
10-1100-220-000-19-203-000-000-0000	1100220193	Soc. Sec. SG Extended Learning							
10-1100-220-000-19-204-000-000-0000	1100220194	Soc Sec SF Extended Learning							
10-1100-220-000-19-205-000-000-0000	1100220195	Soc. Sec. TC Extended Learning							
			0.00	0.00	0.00	0.00	0.00	0.00	0.00
10-1100-220-000-20-800-150-000-0000	1100220250	Soc Sec MS Language							
10-1100-220-000-20-800-170-000-0000	1100220270	Soc Sec MS Math							
10-1100-220-000-20-800-180-000-0000	1100220280	Soc Sec MS Science							
10-1100-220-000-20-800-190-000-0000	1100220290	Soc Sec MS Social Studies							
10-1100-220-000-20-800-400-000-0000	1100220240	Soc Sec MS Other	63,434.77	64,755.94	66,028.24	59,982.58	63,951.36	66,000.00	66,000.00
			63,434.77	64,755.94	66,028.24	59,982.58	63,951.36	66,000.00	66,000.00

**SOUTHERN HUNTINGDON COUNTY SCHOOL DISTRICT
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Account Number	ASN Number	Description	10-11 Actual	11-12 Actual	12-13 Actual	13-14 Actual	14-15 Actual	15-16 Budget	16-17 Budget
10-1100-220-000-22-800-000-000-0000	1100220208	Soc Sec 6th							
10-1100-220-000-30-800-000-200-0000	1100220382	COVER SLIP Soc. Sec. HS				307.77	276.72	400.00	400.00
10-1100-220-000-30-800-150-000-0000	1100220350	SOC SEC HS LANGUAGE	3,655.45	3,416.86	3,618.67	3,673.38	4,154.12	3,800.00	4,500.00
10-1100-220-000-30-800-170-000-0000	1100220370	Soc Sec HS Math							
10-1100-220-000-30-800-180-000-0000	1100220380	Soc Sec HS Science							
10-1100-220-000-30-800-190-000-0000	1100220390	Soc Sec HS Social Studies							
10-1100-220-000-30-800-400-000-0000	1100220300	Soc Sec HS Other	67,433.20	56,558.27	54,450.59	56,601.21	57,978.73	64,000.00	64,000.00
			71,088.65	59,975.13	58,069.26	60,582.36	62,409.57	68,200.00	68,900.00
10-1100-220-130-00-000-000-000-0000	1100220130	Soc Sec OTDA	35.96		0.00	0.00	43.60	85.00	100.00
10-1100-220-211-00-000-000-000-0000	1100220211	Tutoring Soc Sec	2,647.86						
10-1100-220-212-17-200-000-000-0000	1100220217	PA Acct. Soc Sec Pre-School	3,778.45						
10-1100-220-212-18-200-000-000-0000	1100220218	PA Acct. Soc Sec (Ready to Learn)	10,699.86	6,888.57	6,952.24	8,052.79	11,691.79	14,575.00	14,575.00
10-1100-220-392-30-800-000-000-0000	1100220392	Soc. Sec. PLCB	70.37	123.19	0.00	61.59	104.15	155.00	155.00
10-1100-220-953-00-000-000-000-0000	1100220953	SOC SEC, LEARN & SERVE GRANT	11.00	238.32	0.00	0.00	194.32		
			17,243.50	7,250.08	6,952.24	8,114.38	12,033.86	14,815.00	14,830.00
10-1100-230-000-10-202-000-000-0000	1100230102	RETIREMENT RH	27,048.50	40,637.19	56,494.41	85,492.35	120,592.02	129,000.00	160,203.00
10-1100-230-000-10-202-000-200-0000	1100230222	COVER SLIP Retirement RH	6.19	6.08	29.74	49.04	104.86	104.00	140.00
10-1100-230-000-10-203-000-000-0000	1100230103	RETIREMENT SG	19,735.96	33,596.90	50,396.05	67,086.29	90,544.40	118,000.00	131,000.00
10-1100-230-000-10-203-000-200-0000	1100230232	COVER SLIP Retirement SG	5.08	4.35	24.80	72.70	23.54	116.00	140.00
10-1100-230-000-10-204-000-000-0000	1100230104	RETIREMENT SF	32,822.43	45,854.43	89,591.80	112,791.30	105,027.49	130,000.00	150,000.00
10-1100-230-000-10-204-000-200-0000	1100230242	COVER SLIP Retirement SF	2.24	0.00	44.56	84.58	66.34	155.00	210.00
10-1100-230-000-10-205-000-000-0000	1100230105	RETIREMENT TC	20,444.31	27,270.59	0.00	0.00			
10-1100-230-000-10-205-000-200-0000	1100230252	COVER SLIP Retirement TC	3.36	12.17	0.00	0.00			
			100,068.07	147,381.71	196,581.36	265,576.26	316,358.65	377,375.00	441,693.00
10-1100-230-000-10-200-000-000-0050	1100230050	Retirement Elem Med Reimb			3,715.02		0.00	3,700.00	3,700.00
10-1100-230-000-11-203-000-000-0000	1100230113	Retirement SG 1st							
10-1100-230-000-11-204-000-000-0000	1100230114	Retirement SF 1st							
10-1100-230-000-11-205-000-000-0000	1100230115	Retirement TC 1st							
			0.00	0.00	3,715.02	0.00	0.00	3,700.00	3,700.00
10-1100-230-000-12-202-000-000-0000	1100230122	Retirement RH 2nd							
10-1100-230-000-12-203-000-000-0000	1100230123	Retirement SG 2nd							
10-1100-230-000-12-204-000-000-0000	1100230124	Retirement SF 2nd							
10-1100-230-000-12-205-000-000-0000	1100230125	Retirement TC 2nd							
			0.00	0.00	0.00	0.00	0.00	0.00	0.00
10-1100-230-000-13-202-000-000-0000	1100230132	Retirement RH 3rd							
10-1100-230-000-13-203-000-000-0000	1100230133	Retirement SG 3rd							
10-1100-230-000-13-204-000-000-0000	1100230134	Retirement SF 3rd							
10-1100-230-000-13-205-000-000-0000	1100230135	Retirement TC 3rd							
			0.00	0.00	0.00	0.00	0.00	0.00	0.00
10-1100-230-000-14-202-000-000-0000	1100230142	Retirement RH 4th							
10-1100-230-000-14-203-000-000-0000	1100230143	Retirement SG 4th							
10-1100-230-000-14-204-000-000-0000	1100230144	Retirement SF 4th							
10-1100-230-000-14-205-000-000-0000	1100230145	Retirement TC 4th							
			0.00	0.00	0.00	0.00	0.00	0.00	0.00
10-1100-230-000-15-202-000-000-0000	1100230152	Retirement RH 5th							
10-1100-230-000-15-203-000-000-0000	1100230153	Retirement SG 5th							
10-1100-230-000-15-204-000-000-0000	1100230154	Retirement SF 5th							
10-1100-230-000-15-205-000-000-0000	1100230155	Retirement TC 5th							
			0.00	0.00	0.00	0.00	0.00	0.00	0.00
10-1100-230-000-18-202-000-000-0000	1100230182	Retirement RH KG							
10-1100-230-000-18-203-000-000-0000	1100230183	Retirement SG KG							
10-1100-230-000-18-204-000-000-0000	1100230184	Retirement SF KG							

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Account Number	ASN Number	Description	10-11 Actual	11-12 Actual	12-13 Actual	13-14 Actual	14-15 Actual	15-16 Budget	16-17 Budget
10-1100-230-000-18-205-000-000-0000	1100230185	Retirement TC KG	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10-1100-230-000-19-202-000-000-0000	1100230192	Retirement RH Extended Learnin							
10-1100-230-000-19-203-000-000-0000	1100230193	Retirement SG Extended Learnin							
10-1100-230-000-19-204-000-000-0000	1100230194	Retirement SF Extended Learnin							
10-1100-230-000-19-205-000-000-0000	1100230195	Retirement TC Extended Learnin	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10-1100-230-000-20-800-150-000-0000	1100230250	Retirement MS Language							
10-1100-230-000-20-800-170-000-0000	1100230270	Retirement MS Math							
10-1100-230-000-20-800-180-000-0000	1100230280	Retirement MS Science							
10-1100-230-000-20-800-190-000-0000	1100230290	Retirement MS Social Studies							
10-1100-230-000-20-800-400-000-0000	1100230240	Retirement MS Other	47,873.78	75,196.52	108,580.35	134,955.26	181,663.68	225,000.00	258,000.00
			47,873.78	75,196.52	108,580.35	134,955.26	181,663.68	225,000.00	258,000.00
10-1100-230-000-22-800-000-000-0000	1100230208	Retirement 6th							
10-1100-230-000-30-800-000-200-0000	1100230382	COVER SLIP Retirement HS	182.10	445.13	489.80	700.72	793.94	700.00	900.00
10-1100-230-000-30-800-150-000-0000	1100230350	RETIREMENT HS LANGUAGE	-28.29						
10-1100-230-000-30-800-170-000-0000	1100230370	Retirement HS Math							
10-1100-230-000-30-800-180-000-0000	1100230380	Retirement HS Science							
10-1100-230-000-30-800-190-000-0000	1100230390	Retirement HS Social Studies							
10-1100-230-000-30-800-400-000-0000	1100230300	Retirement HS Other	65,688.27	68,526.48	97,245.64	133,694.00	168,497.99	220,000.00	242,000.00
			65,842.08	68,971.61	97,735.44	134,394.72	169,291.93	220,700.00	242,900.00
10-1100-230-090-30-800-000-000-0000	1100230090	OTDA Grant Retirement	22.27						
10-1100-230-211-00-000-000-000-0000	1100230211	Tutoring Retirement	1,991.47	0.00					
10-1100-230-212-17-200-000-000-0000	1100230217	PA Acct. Retirement Pre-School	2,777.18				40.66		
10-1100-230-212-18-200-000-000-0000	1100230218	PA Acct. Retire. (Ready to Learn)	8,129.36	7,788.49	11,330.49	17,155.11	33,982.19	49,215.00	58,000.00
10-1100-230-953-00-000-000-000-0000	1100230953	Retirement Learn & Serve	47.65	259.73		0.00	460.66		
10-1100-230-870-00-000-000-000-0000	1100230870	RETIREMENT DRUG FREE GRANT	9.00	126.90		80.42	270.98	150.00	200.00
			12,976.93	8,175.12	11,330.49	17,235.53	34,754.49	49,365.00	58,200.00
10-1100-240-000-10-200-000-000-0000	1100240120	TEACHER TUITION REIMB. ELEM	13,002.80	7,314.00	16,887.00	10,530.00	4,858.00	10,000.00	10,000.00
10-1100-240-000-30-800-000-000-0000	1100240380	TEACHER TUITION REIMB. SEC.	6,155.00	1,248.00	1,287.00	0.00	4,411.00	10,000.00	10,000.00
10-1100-290-000-00-000-000-000-0000	1100290000	OTHER EMPLOYEE BENEFITS RET 403B	105,500.00		51,700.00	12,532.50	51,307.50	15,000.00	15,000.00
			124,657.80	8,562.00	69,874.00	23,062.50	60,576.50	35,000.00	35,000.00
		TOTAL 1100-200	1,347,061.53	1,248,682.01	1,393,394.05	1,567,122.94	1,780,649.84	2,134,362.00	2,305,328.00
10-1100-300-000-10-200-000-000-0000	1100300120	PURCH PROF SERV. ELEM	202.80	298.00	0.00	285.00	0.00	2,500.00	2,500.00
10-1100-300-000-30-800-000-000-0000	1100300380	PURCH PROF SERV. SEC	2,883.74	925.00	1,433.00	975.00	1,531.98	4,000.00	4,000.00
10-1100-300-211-00-000-000-000-0000	1100300211	PROF TUTORING SERVICES	9,616.96	0.00					
10-1100-300-392-30-800-000-000-0000	1100300392	PURCH PROF SERV. PLCB	3,363.90	5,940.90		4,953.62	3,679.26	5,000.00	5,000.00
10-1100-300-870-00-000-000-000-0000	1100300870	PROF SERV - DRUG FREE	433.14	1,828.88		0.00	450.00		
10-1100-300-415-00-000-000-000-0000	1100300415	PROF SERV - KtO				229,328.97	224,450.24		
10-1100-320-000-30-800-000-000-0000	1100320300	PURCH PROF SERV. SCIENCE IN MOTION	7,200.00	6,000.00	7,000.00	8,000.00	6,000.00	20,000.00	20,000.00
10-1100-300-416-00-000-000-000-0000	1100330341	KtO award	25,000.00				5,812.08		
		TOTAL 1100-300	48,700.54	14,992.78	8,433.00	243,542.59	241,923.56	31,500.00	31,500.00
10-1100-430-000-10-202-000-000-0000	1100430102	REPAIR/MAINT RH	0.00	90.00	0.00	0.00	90.00	330.00	600.00
10-1100-430-000-10-203-000-000-0000	1100430103	REPAIR/MAINT SG	0.00	90.00	0.00	0.00	90.00	125.00	125.00
10-1100-430-000-10-204-000-000-0000	1100430104	REPAIR/MAINT SF	0.00	90.00	0.00	0.00	90.00	125.00	125.00
10-1100-430-000-10-205-000-000-0000	1100430105	REPAIR/MAINT TC	0.00	90.00	0.00	0.00			
			0.00	360.00	0.00	0.00	270.00	580.00	850.00
10-1100-430-000-30-800-150-000-0000	1100430350	REPAIR/MAINT HS LANGUAGE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10-1100-430-000-30-800-170-000-0000	1100430370	REPAIR/MAINT HS MATH							
10-1100-430-000-30-800-180-000-0000	1100430380	REPAIR/MAINT HS SCIENCE							
10-1100-430-000-30-800-190-000-0000	1100430390	REPAIR/MAINT HS SOC STUDIES							

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10-1100-430-000-30-800-400-000-0000	1100430340	REPAIR/MAINT HS OTHERS	411.55	902.16	2,100.88	2,118.31	2,356.56	4,000.00	4,000.00
			411.55	902.16	2,100.88	2,118.31	2,356.56	4,000.00	4,000.00
10-1100-448-000-10-202-000-000-0000	1100448102	Lease/Rental Tech. RH	5,360.00	6,435.00	8,210.00	7,680.00	8,850.00	8,000.00	9,000.00
10-1100-448-000-10-203-000-000-0000	1100448103	Lease/Rental Tech. SG	2,680.00	3,217.50	4,105.00	3,840.00	1,770.00	4,000.00	5,000.00
10-1100-448-000-10-204-000-000-0000	1100448104	Lease/Rental Tech. SF	2,680.00	3,510.00	6,025.00	3,840.00	3,540.00	7,000.00	8,000.00
10-1100-448-000-10-205-000-000-0000	1100448105	Lease/Rental Tech. TC	4,290.00	2,925.00	585.00	0.00			
10-1100-448-000-30-800-000-000-0000	1100448300	Lease/Rental Tech. HS	14,490.00	19,574.50	22,775.00	23,040.00	23,040.00	23,500.00	25,000.00
			29,500.00	35,662.00	41,700.00	38,400.00	37,200.00	42,500.00	47,000.00
		TOTAL 1100-400	29,911.55	36,924.16	43,800.88	40,518.31	39,826.56	47,080.00	51,850.00
10-1100-500-953-10-202-000-000-0000	1100510000	Transportation Learn & Serve		582.99					
10-1100-510-000-10-200-000-000-0000	1100510200	Student Transportation Elem							
10-1100-510-000-30-800-000-000-0000	1100510300	Student Transportation HS	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
			0.00	582.99	0.00	0.00	0.00	1,000.00	1,000.00
10-1100-530-000-30-800-000-000-0000	1100530300	COMMUNICATIONS - INTERNET & DATA	17,220.00	17,220.00	26,496.00	13,776.00	21,904.00	96,000.00	96,000.00
10-1100-560-000-00-000-000-000-0000	1100560000	Tuition - Blended School		1,700.00					
10-1100-561-000-10-200-000-000-0000	1100561120	TUITION, STATE LEA'S ELEM	206.58						
10-1100-561-000-30-800-000-000-0000	1100561300	TUITION STATE LEA'S SECONDARY	8,694.24	14,234.93	0.00	15,952.94	424.10	17,000.00	17,000.00
10-1100-562-000-10-200-000-000-0000	1100562120	Tuition PA Charter School Elem	45,331.33	69,168.58	56,943.32	62,592.51	79,057.03	70,000.00	80,000.00
10-1100-562-000-30-800-000-000-0000	1100562300	TUITION -	40,544.57	84,520.23	93,905.41	131,641.88	166,731.72	135,000.00	168,000.00
10-1100-562-000-30-800-000-000-0000	1100562300	Tuition PA Charter School Seco	63,761.68	20,920.01	34,305.04	0.00		20,000.00	20,000.00
			158,538.40	190,543.75	185,153.77	210,187.33	246,212.85	242,000.00	285,000.00
10-1100-567-000-30-800-000-000-0000	1100567300	Approved Private School - Tuition		320.00					
10-1100-567-000-30-800-000-0000-051	1100567051	MANITO SERVICES	15,662.00	13,790.00	0.00	0.00	0.00	15,000.00	15,000.00
				14,110.00	0.00	0.00	0.00	15,000.00	15,000.00
10-1100-569-000-00-000-000-000-0066	1100569066	Franklin Virtual Academy			11,655.14	5,257.91	31,117.53	20,000.00	20,000.00
10-1100-569-000-10-200-000-000-0000	1100569100	Occupational Therapy	13,231.40	16,131.60	0.00	0.00	0.00	15,000.00	15,000.00
10-1100-569-000-30-800-000-000-0000	1100569300	Occupational Therapy	0.00	0.00	22,280.46	10,785.96	14,100.86	20,000.00	20,000.00
			13,231.40	16,131.60	33,935.60	16,043.87	45,218.39	55,000.00	55,000.00
10-1100-580-000-10-200-000-000-0000	1100580120	TRAVEL ELEMENTARY	846.22	702.05	455.69	461.70	310.97	500.00	500.00
10-1100-580-000-30-800-000-000-0000	1100580380	TRAVEL SECONDARY	1,298.97	807.30	956.07	859.92	1,439.31	2,000.00	2,000.00
10-1100-580-090-30-800-000-000-0000	1100580090	TRAVEL - OTDA	55.90						
10-1100-580-392-30-800-000-000-0000	1100580392	TRAVEL - PLCB	57.10	180.00		196.20	152.50	200.00	200.00
10-1100-580-870-00-000-000-000-0000	1100580870	TRAVEL DRUG FREE	433.65				0.00		
10-1100-599-211-00-000-000-000-0000	1100599211	HOMEBOUND - OTHER	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00
			2,691.84	1,689.35	1,411.76	1,517.82	1,902.78	5,700.00	5,700.00
		TOTAL 1100-500	207,343.64	240,277.69	246,997.13	241,525.02	315,238.02	414,700.00	457,700.00
10-1100-610-000-00-000-000-502-0000	1100610502	General Supplies Copying	14,448.40	-861.46	9,805.46	19,916.22	16,153.88	50,000.00	50,000.00
10-1100-610-000-00-000-153-000-0000	1100610053	Supplies - English ESOL	-208.92	0.00	0.00	0.00	0.00	500.00	500.00
			14,239.48	-861.46	9,805.46	19,916.22	16,153.88	50,500.00	50,500.00
10-1100-610-000-11-202-000-000-0000	1100610112	General Supplies RH	9,885.92	0.00	4,541.62	2,949.51	2,418.11	6,000.00	6,000.00
10-1100-610-000-11-203-000-000-0000	1100610113	General Supplies SG	1,549.73	0.00	1,879.10	2,226.91	551.59	2,600.00	2,600.00
10-1100-610-000-11-204-000-000-0000	1100610114	General Supplies SF	2,591.39		2,131.26	3,038.35	1,949.80	2,430.00	2,430.00
10-1100-610-000-11-205-000-000-0000	1100610115	General Supplies TC	1,293.03		0.00				
			15,320.07	0.00	8,551.98	8,214.77	4,919.50	11,030.00	11,030.00
10-1100-610-000-12-202-000-000-0000	1100610122	General Supplies							
10-1100-610-000-12-203-000-000-0000	1100610123								
10-1100-610-000-12-204-000-000-0000	1100610124								

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10-1100-610-000-12-205-000-000-0000	1100610125		0.00	0.00	0.00	0.00	0.00	0.00	0.00
10-1100-610-000-13-202-000-000-0000	1100610132	General Supplies RH 3rd							
10-1100-610-000-13-203-000-000-0000	1100610133	General Supplies SG 3rd							
10-1100-610-000-13-204-000-000-0000	1100610134	General Supplies SF 3rd							
10-1100-610-000-13-205-000-000-0000	1100610135	General Supplies TC 3rd							
			0.00	0.00	0.00	0.00	0.00	0.00	0.00
10-1100-610-000-14-202-000-000-0000	1100610142	General Supplies RH 4th							
10-1100-610-000-14-203-000-000-0000	1100610143	General Supplies SG 4th							
10-1100-610-000-14-204-000-000-0000	1100610144	General Supplies SF 4th							
10-1100-610-000-14-205-000-000-0000	1100610145	General Supplies TC 4th							
			0.00	0.00	0.00	0.00	0.00	0.00	0.00
10-1100-610-000-15-202-000-000-0000	1100610152	General Supplies RH 5th							
10-1100-610-000-15-203-000-000-0000	1100610153	General Supplies SG 5th							
10-1100-610-000-15-204-000-000-0000	1100610154	General Supplies SF 5th							
10-1100-610-000-15-205-000-000-0000	1100610155	General Supplies TC 5th							
			0.00	0.00	0.00	0.00	0.00	0.00	0.00
10-1100-610-000-18-202-000-000-0000	1100610182	General Supplies RH KG							
10-1100-610-000-18-203-000-000-0000	1100610183	General Supplies SG KG							
10-1100-610-000-18-204-000-000-0000	1100610184	General Supplies SF KG							
10-1100-610-000-18-205-000-000-0000	1100610185	General Supplies TC KG							
			0.00	0.00	0.00	0.00	0.00	0.00	0.00
10-1100-610-000-20-800-000-000-0000	1100610200	General Supplies MS (Kurtz)				40.81		3,000.00	3,000.00
10-1100-610-000-20-800-170-000-0000	1100610270	General Supplies MS Math							
10-1100-610-000-20-800-180-000-0000	1100610280	General Supplies MS Science							
10-1100-610-000-20-800-190-000-0000	1100610290	General Supplies MS Soc Studies							
10-1100-610-000-20-800-400-000-0000	1100610240	General Supplies MS Other	8,548.22	0.00			1,387.27		
			8,548.22	0.00	0.00	40.81	1,387.27	3,000.00	3,000.00
10-1100-610-000-22-800-000-000-0000	1100610208	General Supplies 6th							
10-1100-610-000-30-800-000-000-0000	1100610300	General Supplies HS (Kurtz)	17,551.66	351.07	15,240.28	21,022.98	14,558.94	3,000.00	3,000.00
10-1100-610-090-00-000-000-000-0000	1100610090	General Supplies ORGAN DONOR AWARE	2,827.54	7,382.51					
10-1100-610-091-00-000-000-000-0000	1100610091	General Supplies ABSTINENCE GRANT	1,872.00						
10-1100-610-000-30-800-190-000-0000	1100610208	General Supplies MS		0.00					
10-1100-610-000-30-800-400-000-0000	1100610340	GENERAL SUPPLIES HS OTHER		0.00				12,000.00	10,000.00
			22,251.20	7,733.58	15,240.28	21,022.98	14,558.94	15,000.00	13,000.00
10-1100-610-140-00-000-000-000-0000	1100610140	HIGHMARK CHALLENGE	24,329.61	636.35					
10-1100-610-160-10-000-000-000-0000	1100610160	SHC Foundation Grants - Supply							
10-1100-610-204-00-200-000-000-0000	1100610204	Gen Supplies School Perform In				135.87			
10-1100-610-211-00-000-000-000-0000	1100610211	Tutoring Supplies	27,254.70	0.00	-325.00				
10-1100-610-212-17-200-000-000-0000	1100610217	PA Acct. Supplies Pre-School	1,400.00						
10-1100-610-212-18-200-000-000-0000	1100610218	PA Acct. Supplies KG	13,421.03						
10-1100-610-392-30-800-000-000-0000	1100610380	Supplies HS	3,202.85			6,364.30	7,537.87		
10-1100-610-395-00-000-000-000-0000	1100610395	Gen Supplies - DEP Grant			3,839.36				
10-1100-610-415-00-000-000-000-0000	1100610415	Keystones to Opportunities Grant			321,030.77	256,588.64	103,883.02		
10-1100-610-416-00-000-000-000-0000	1100610416	General Supplies KtO award		1,118.40			12,096.55		
10-1100-610-953-00-000-000-000-0000	1100610953	GENERAL SUPPLIES LEARN & SERVE	1,604.11	5,718.25					
10-1100-610-952-00-000-000-000-0000	1100610952	HIV / STD Grant Supplies	1,629.66	1,119.98					
			72,841.96	8,592.98	324,681.00	262,952.94	123,517.44	0.00	0.00
10-1100-635-396-30-800-000-000-0000	1100635396	Communities in Schools Grant			300.00	51.00			
10-1100-635-415-00-000-000-000-0000	1100635415	Supplies - Meals Refreshments KtO	0.00	0.00	153.53	0.00	0.00	0.00	0.00
					453.53	51.00	0.00	0.00	0.00

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EXPENSES**

Account Number	ASN Number	Description	10-11 Actual	11-12 Actual	12-13 Actual	13-14 Actual	14-15 Actual	15-16 Budget	16-17 Budget
10-1100-640-000-11-202-000-000-0000	1100640112	BOOKS RH	11,313.14		11,432.11	12,458.50	42,405.85	6,500.00	9,667.00
10-1100-640-000-11-203-000-000-0000	1100640113	BOOKS SG	8,262.76	9,006.56	9,767.64	7,499.98	5,206.37	5,600.00	3,967.00
10-1100-640-000-11-204-000-000-0000	1100640114	BOOKS SF	12,308.35		15,674.63	14,130.48	8,771.40	8,200.00	10,133.00
10-1100-640-000-11-205-000-000-0000	1100640115	BOOKS TC	10,010.81		0.00				
			41,895.06	9,006.56	36,874.38	34,088.96	56,383.62	20,300.00	23,767.00
10-1100-640-000-12-202-000-000-0000	1100640122	BOOKS RH 2nd							
10-1100-640-000-12-203-000-000-0000	1100640123	BOOKS SG 2nd							
10-1100-640-000-12-204-000-000-0000	1100640124	BOOKS SF 2nd							
10-1100-640-000-12-205-000-000-0000	1100640125	BOOKS TC 2nd							
			0.00	0.00	0.00	0.00	0.00	0.00	0.00
10-1100-640-000-13-202-000-000-0000	1100640132	BOOKS RH 3rd							
10-1100-640-000-13-203-000-000-0000	1100640133	BOOKS SG 3rd							
10-1100-640-000-13-204-000-000-0000	1100640134	BOOKS SF 3rd							
10-1100-640-000-13-205-000-000-0000	1100640135	BOOKS TC 3rd							
			0.00	0.00	0.00	0.00	0.00	0.00	0.00
10-1100-640-000-14-202-000-000-0000	1100640142	BOOKS RH 4th							
10-1100-640-000-14-203-000-000-0000	1100640143	BOOKS SG 4th							
10-1100-640-000-14-204-000-000-0000	1100640144	BOOKS SF 4th							
10-1100-640-000-14-205-000-000-0000	1100640145	BOOKS TC 4th							
			0.00	0.00	0.00	0.00	0.00	0.00	0.00
10-1100-640-000-15-202-000-000-0000	1100640152	BOOKS RH 5th							
10-1100-640-000-15-203-000-000-0000	1100640153	BOOKS SG 5th							
10-1100-640-000-15-204-000-000-0000	1100640154	BOOKS SF 5th							
10-1100-640-000-15-205-000-000-0000	1100640155	BOOKS TC 5th							
			0.00	0.00	0.00	0.00	0.00	0.00	0.00
10-1100-640-000-18-202-000-000-0000	1100640182	BOOKS RH KG							
10-1100-640-000-18-203-000-000-0000	1100640183	BOOKS SG KG							
10-1100-640-000-18-204-000-000-0000	1100640184	BOOKS SF KG							
10-1100-640-000-18-205-000-000-0000	1100640185	BOOKS TC KG							
			0.00	0.00	0.00	0.00	0.00	0.00	0.00
10-1100-640-000-20-800-150-000-0000	1100640250	Books MS Language Arts							
10-1100-640-000-20-800-170-000-0000	1100640270	Books MS Math							
10-1100-640-000-20-800-180-000-0000	1100640280	Books MS Science							
10-1100-640-988-20-800-000-000-0000	1100640988	BOOKS SFSF GRANT							
10-1100-640-000-20-800-400-000-0000	1100640240	Books MS Other	0.00						
			0.00	0.00	0.00	0.00	0.00	0.00	0.00
10-1100-640-000-22-800-000-000-0000	1100640208	BOOKS 6TH							
10-1100-640-000-30-800-150-000-0000	1100640350	BOOKS HS Language Arts							
10-1100-640-000-30-800-170-000-0000	1100640370	BOOKS HS Math							
10-1100-640-000-30-800-180-000-0000	1100640380	BOOKS HS Science							
10-1100-640-988-30-800-000-000-0000	1100640988	BOOKS SFSF GRANT							
10-1100-640-000-30-800-400-000-0000	1100640340	BOOKS HS Other	8,690.39	135.44	4,627.67	703.71	3,914.44	7,000.00	7,000.00
			8,690.39	135.44	4,627.67	703.71	3,914.44	7,000.00	7,000.00
10-1100-640-160-10-000-000-000-0000	1100640160	SHC Foundation Grants - Books							
10-1100-640-211-00-000-000-000-0000	1100640211	Tutoring Books							
10-1100-640-212-18-200-000-000-0000	1100640212	PA Acct. Books KG							
10-1100-640-212-17-200-000-000-0000	1100640217	PA Acct. Books Pre-School							
10-1100-640-411-00-000-000-000-0000	110065030	Books - Title 1 Intervention			330.00	180.00	9,588.00	200.00	
			0.00	0.00	330.00	180.00	9,588.00	200.00	0.00
		TOTAL 1100-600	183,786.38	24,607.10	400,564.30	347,171.39	230,423.09	107,030.00	108,297.00

**SOUTHERN HUNTINGDON COUNTY SCHOOL DISTRICT
2016-2017
EXPENSES**

Account Number	ASN Number	Description	10-11 Actual	11-12 Actual	12-13 Actual	13-14 Actual	14-15 Actual	15-16 Budget	16-17 Budget
10-1100-750-000-11-202-000-000-0000	1100750112	Add Equip RH	330.85	0.00	192.09	0.00	781.60	500.00	500.00
10-1100-750-000-11-203-000-000-0000	1100750113	Add Equip SG	0.00	0.00	0.00	0.00	142.50	500.00	
10-1100-750-000-11-204-000-000-0000	1100750114	Add Equip SF	262.08	0.00	427.44	0.00	0.00	500.00	500.00
10-1100-750-000-11-205-000-000-0000	1100750115	Add Equip TC	250.72						
			843.65	0.00	619.53	0.00	924.10	1,500.00	1,000.00
10-1100-750-000-12-202-000-000-0000	1100750122	Add Equip RH 2nd							
10-1100-750-000-12-203-000-000-0000	1100750123	Add Equip SG 2nd							
10-1100-750-000-12-204-000-000-0000	1100750124	Add Equip SF 2nd							
10-1100-750-000-12-205-000-000-0000	1100750125	Add Equip TC 2nd							
			0.00	0.00	0.00	0.00	0.00	0.00	0.00
10-1100-750-000-13-202-000-000-0000	1100750132	Add Equip RH 3rd							
10-1100-750-000-13-203-000-000-0000	1100750133	Add Equip SG 3rd							
10-1100-750-000-13-204-000-000-0000	1100750134	Add Equip SF 3rd							
10-1100-750-000-13-205-000-000-0000	1100750135	Add Equip TC 3rd							
			0.00	0.00	0.00	0.00	0.00	0.00	0.00
10-1100-750-000-14-202-000-000-0000	1100750142	Add Equip RH 4th							
10-1100-750-000-14-203-000-000-0000	1100750143	Add Equip SG 4th							
10-1100-750-000-14-204-000-000-0000	1100750144	Add Equip SF 4th							
10-1100-750-000-14-205-000-000-0000	1100750145	Add Equip TC 4th							
			0.00	0.00	0.00	0.00	0.00	0.00	0.00
10-1100-750-000-15-202-000-000-0000	1100750152	Add Equip RH 5th							
10-1100-750-000-15-203-000-000-0000	1100750153	Add Equip SG 5th							
10-1100-750-000-15-204-000-000-0000	1100750154	Add Equip SF 5th							
10-1100-750-000-15-205-000-000-0000	1100750155	Add Equip TC 5th							
			0.00	0.00	0.00	0.00	0.00	0.00	0.00
10-1100-750-000-18-202-000-000-0000	1100750182	Add Equip RH KG							
10-1100-750-000-18-203-000-000-0000	1100750183	Add Equip SG KG							
10-1100-750-000-18-204-000-000-0000	1100750184	Add Equip SF KG							
10-1100-750-000-18-205-000-000-0000	1100750185	Add Equip TC KG							
			0.00	0.00	0.00	0.00	0.00	0.00	0.00
10-1100-750-000-20-800-150-000-0000	1100750250	Add Equip MS Language Arts							
10-1100-750-000-20-800-170-000-0000	1100750270	Add Equip MS Math							
10-1100-750-000-20-800-180-000-0000	1100750280	Add Equip MS Science							
10-1100-750-000-20-800-190-000-0000	1100750290	Add Equip MS Social Studies							
10-1100-750-000-20-800-400-000-0000	1100750240	Add Equip MS Other	221.80						
			221.80	0.00	0.00	0.00	0.00	0.00	0.00
10-1100-750-000-30-800-150-000-0000	1100750208	Add Equip MS		0.00					
10-1100-750-000-30-800-170-000-0000	1100750370	Add Equip HS Math							
10-1100-750-000-30-800-140-000-0000	1100750140	Add Equip HIGHMARK							
10-1100-750-090-30-800-000-000-0000	1100750090	Add Equip HS Social OTDA	1,399.00						
10-1100-750-000-30-800-400-000-0000	1100750340	ADD. EQUIP HS OTHER	2,233.12	300.00	591.10	251.98	603.43	1,500.00	2,100.00
			3,632.12	300.00	591.10	251.98	603.43	1,500.00	2,100.00
10-1100-750-211-00-000-000-000-0000	1100750211	Tutoring Add. Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10-1100-750-212-17-200-000-000-0000	1100750217	PA Acct. Add. Equip Pre-School	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10-1100-750-394-30-000-000-000-0000	1100750424	Add. Equipment HIV/AIDS Grant	0.00	1,996.00	0.00	0.00	0.00	0.00	0.00
10-1100-750-396-30-000-000-000-0000	1100750396	Communities in Schools Grant			706.95	949.00			
10-1100-750-415-00-000-000-000-0000	1100750415	Keystones to Opportunities - Add Equip			117,732.37	163,090.97	373,314.07		
			0.00	1,996.00	118,439.32	164,039.97	373,314.07	0.00	0.00
10-1100-760-000-11-202-000-000-0000	1100760112	EQUIP REPLACE RH (M Stevens - risers RH &	1,011.80	0.00	755.42	378.19	186.99	8,200.00	6,800.00
10-1100-760-000-11-203-000-000-0000	1100760113	EQUIP REPLACE SG	435.70	0.00	0.00	0.00	0.00	500.00	260.00
10-1100-760-000-11-204-000-000-0000	1100760114	EQUIP REPLACE SF	500.00	0.00	0.00	198.21	3,418.96	500.00	925.00

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Account Number	ASN Number	Description	10-11 Actual	11-12 Actual	12-13 Actual	13-14 Actual	14-15 Actual	15-16 Budget	16-17 Budget
10-1100-760-000-11-205-000-000-0000	1100760115	EQUIP REPLACE TC	500.00	0.00	0.00	0.00	0.00	0.00	0.00
			2,447.50	0.00	755.42	576.40	3,605.95	9,200.00	7,985.00
10-1100-760-000-12-202-000-000-0000	1100760122	EQUIP REPLACE RH 2ND	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10-1100-760-000-12-203-000-000-0000	1100760123	EQUIP REPLACE SG 2nd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10-1100-760-000-12-204-000-000-0000	1100760124	EQUIP REPLACE SF 2nd							
10-1100-760-000-12-205-000-000-0000	1100760125	EQUIP REPLACE TC 2nd							
			0.00	0.00	0.00	0.00	0.00	0.00	0.00
10-1100-760-000-13-202-000-000-0000	1100760132	EQUIP REPLACE RH 3rd							
10-1100-760-000-13-203-000-000-0000	1100760133	EQUIP REPLACE SG 3rd							
10-1100-760-000-13-204-000-000-0000	1100760134	EQUIP REPLACE SF 3rd							
10-1100-760-000-13-205-000-000-0000	1100760135	EQUIP REPLACE TC 3rd							
			0.00	0.00	0.00	0.00	0.00	0.00	0.00
10-1100-760-000-14-202-000-000-0000	1100760142	EQUIP REPLACE RH 4th							
10-1100-760-000-14-203-000-000-0000	1100760143	EQUIP REPLACE SG 4th							
10-1100-760-000-14-204-000-000-0000	1100760144	EQUIP REPLACE SF 4th							
10-1100-760-000-14-205-000-000-0000	1100760145	EQUIP REPLACE TC 4th							
			0.00	0.00	0.00	0.00	0.00	0.00	0.00
10-1100-760-000-15-202-000-000-0000	1100760152	EQUIP REPLACE RH 5th	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10-1100-760-000-15-203-000-000-0000	1100760153	EQUIP REPLACE SG 5th	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10-1100-760-000-15-204-000-000-0000	1100760154	EQUIP REPLACE SF 5th	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10-1100-760-000-15-205-000-000-0000	1100760155	EQUIP REPLACE TC 5th	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			0.00	0.00	0.00	0.00	0.00	0.00	0.00
10-1100-760-000-18-202-000-000-0000	1100760182	Equip Replace RH KG	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10-1100-760-000-18-203-000-000-0000	1100760183	EQUIP REPLACE SG KG	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10-1100-760-000-18-204-000-000-0000	1100760184	EQUIP REPLACE SF KG	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10-1100-760-000-18-205-000-000-0000	1100760185	EQUIP REPLACE TC KG	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			0.00	0.00	0.00	0.00	0.00	0.00	0.00
10-1100-760-000-20-800-150-000-0000	1100760250	Equip Replace MS Language Arts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10-1100-760-000-20-800-170-000-0000	1100760270	Equip Replace MS Math	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10-1100-760-000-20-800-180-000-0000	1100760280	Equip Replace MS Science	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10-1100-760-000-20-800-190-000-0000	1100760290	Equip Replace MS Social Studies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10-1100-760-000-20-800-400-000-0000	1100760240	Equip Replace MS Other	961.32	0.00	0.00	0.00	0.00	0.00	0.00
			961.32	0.00	0.00	0.00	0.00	0.00	0.00
10-1100-760-000-22-800-000-000-0000	1100760208	EQUIP REPLACE 6TH							
10-1100-760-000-30-800-150-000-0000	1100760350	EQUIP REPLACE HS Language Arts							
10-1100-760-000-30-800-170-000-0000	1100760370	EQUIP REPLACE HS Math							
10-1100-760-000-30-800-180-000-0000	1100760380	EQUIP REPLACE HS Science							
10-1100-760-000-30-800-190-000-0000	1100760390	EQUIP REPLACE HS Social Studies							
10-1100-760-000-30-800-400-000-0000	1100760340	EQUIP REPLACE HS OTHER	0.00	180.90	192.14	52.68	2,450.45	1,450.00	600.00
			0.00	180.90	192.14	52.68	2,450.45	1,450.00	600.00
		TOTAL 1100-700	8,106.39	2,476.90	120,597.51	164,921.03	380,898.00	13,650.00	11,685.00
10-1100-810-000-10-202-000-000-0000	1100810102	Membership/Dues RH	0.00	0.00	248.00	265.00	273.00	265.00	265.00
10-1100-810-000-10-203-000-000-0000	1100810103	Membership/Dues SG	0.00						
10-1100-810-000-10-204-000-000-0000	1100810104	Membership/Dues SF	0.00						
10-1100-810-000-10-205-000-000-0000	1100810105	Membership/Dues TC	0.00						
10-1100-810-000-20-800-000-000-0000	1100810200	Membership/Dues MS	0.00	0.00					
10-1100-810-000-30-800-000-000-0000	1100810300	Membership/Dues HS	4,262.00	3,345.50	2,466.50	2,332.00	3,880.27	4,500.00	4,500.00
			4,262.00	3,345.50	2,714.50	2,597.00	4,153.27	4,765.00	4,765.00
10-1100-890-988-30-800-000-000-0000	1100890988	Reg. Programs Misc. Expense	-20.55	0.00	0.00	0.00	0.00	0.00	0.00

**SOUTHERN HUNTINGDON COUNTY SCHOOL DISTRICT
2016-2017
EXPENSES**

Account Number	ASN Number	Description	10-11 Actual	11-12 Actual	12-13 Actual	13-14 Actual	14-15 Actual	15-16 Budget	16-17 Budget
		TOTAL 1100-800	4,241.45	3,345.50	2,714.50	2,597.00	4,153.27	4,765.00	4,765.00
		TOTAL ALL 1100	5,670,792.29	5,097,069.03	5,599,508.80	5,936,087.89	6,373,209.78	6,216,117.00	6,549,655.00
10-1191-111-410-00-203-000-000-0000	1191111411	Title I Aides SG					12,964.11		
10-1191-120-410-00-000-150-000-0000	1191120150	TITLE I TEACHER SALARY	122,081.44	78,483.37	80,303.11	112,315.86	115,559.98	115,914.00	115,914.00
10-1191-120-410-00-000-000-000-0000	1191120000	TITLE I TEACHER SALARY	2,526.54		0.00				
10-1191-120-410-00-000-100-000-0000	1191120100	TITLE I TEACHER SALARY	52,582.76	51,762.88	52,911.88	30,437.07	31,251.54	31,000.00	31,000.00
10-1191-120-410-10-000-151-000-0000	1191410151	TITLE I TEACHER SALARY	41,574.80	26,721.75	27,391.01	30,437.07	31,251.54	31,000.00	3,600.00
10-1191-120-411-00-203-000-000-0000	1191120411	Title I School Intervention					34,237.26		36,000.00
		TOTAL 1191-100	218,765.54	156,968.00	160,606.00	173,190.00	225,264.43	177,914.00	186,514.00
10-1191-211-411-00-203-000-000-0000	1191211411	Title School Intervention					2,798.70		7,000.00
10-1191-211-410-00-000-000-000-0000	1191211410	TITLE 1 MEDICAL INSURANCE	39,659.96	39,062.17	35,087.97	28,467.18	34,140.49	33,840.00	37,224.00
10-1191-212-410-00-000-000-000-0000	1191212410	TITLE 1 DENTAL INSURANCE	977.13	727.65	772.80	1,040.76	1,358.77	1,100.00	1,100.00
10-1191-213-410-00-000-000-000-0000	1191213410	TITLE 1 LIFE INSURANCE	392.00	304.00	288.00	288.00	297.60	400.00	350.00
			41,029.09	40,093.82	36,148.77	29,795.94	38,595.56	35,340.00	38,674.00
10-1191-220-410-10-200-000-000-0000	1191220410	Title I Soc Sec					2,336.19		
10-1191-220-410-00-000-000-000-0000	1191220410	TITLE I SOC SEC	9,074.35	5,707.22	5,982.02	8,336.79	8,579.34	13,200.00	13,200.00
10-1191-220-411-00-203-000-000-0000	1191220411	Title I School Intervention SG	225.93				2,558.30		2,755.00
10-1191-220-410-00-000-170-000-0000	1191220417	TITLE I SOC SEC	3,799.04	3,733.85	3,929.08	2,282.15	2,336.19	2,375.00	2,400.00
10-1191-220-410-10-200-000-000-0000	1191220102	TITLE I SOC SEC	3,125.98	1,973.04	2,053.22	2,282.15	991.77	2,375.00	2,400.00
			16,225.30	11,414.11	11,964.32	12,901.09	16,801.79	17,950.00	20,755.00
10-1191-230-410-00-203-000-000-0000	1191230410	Title I Retirement SG					2,774.32		
10-1191-230-411-00-203-000-000-0000	1191230411	Title I School Intervention SG					7,326.78	29,955.00	20,000.00
10-1191-230-410-00-000-000-000-0000	1191230410	TITLE I RETIREMENT	6,885.36	6,788.84	9,925.48	19,015.14	24,729.77	29,955.00	34,900.00
10-1191-230-410-00-000-151-000-0000	1191230417	Title I Retirement Reading	3,086.52	4,477.47	6,539.82	5,153.11	6,687.70	9,000.00	9,500.00
10-1191-230-410-10-200-000-000-0000	1191230102	Title I Retire. Pre K, KG, 1st	2,344.71	2,311.41	3,385.48	5,153.11	6,687.70	9,000.00	9,500.00
			12,316.59	13,577.72	19,850.78	29,321.36	48,206.27	77,910.00	73,900.00
		TOTAL 1191-200	69,570.98	65,085.65	67,963.87	72,018.39	103,603.62	131,200.00	133,329.00
			0.00	0.00	0.00	0.00	0.00	0.00	0.00
10-1191-300-419-00-000-000-000-0000	1191300419	School Improvement	0.00	255.42	0.00	0.00	4,456.46	0.00	0.00
		TOTAL 1191-500	0.00	255.42	0.00	0.00	4,456.46	0.00	0.00
10-1191-610-410-00-000-000-000-0000	1191610410	TITLE 1 GENERAL SUPPLIES	44.57		0.00	221.65	102.94	0.00	0.00
		TOTAL 1191-600	44.57	0.00	0.00	221.65	102.94	0.00	0.00
10-1191-750-418-00-000-000-000-0000	1191750418	TITLE 1 New Equip School Reward	0.00	0.00	0.00	0.00	47,448.60	0.00	0.00
10-1191-750-419-00-203-000-000-0000	1191750419	Title I New Equip School Improv					18,000.00		
		TOTAL 1191-700	0.00	0.00	0.00	0.00	65,448.60	0.00	0.00
10-1191-890-410-00-000-000-000-0000	1191890410	TITLE 1 PARENT COUNCIL	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		TOTAL 1191-800	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		TOTAL ALL 1191	288,381.09	222,309.07	228,569.87	245,430.04	398,876.05	309,114.00	319,843.00
10-1192-120-420-00-000-000-000-0000	1192120420	TITLE II Part A TEACH SALARY	50,192.50	48,078.19	46,414.50	47,317.00	50,603.72	48,544.00	48,544.00

**SOUTHERN HUNTINGDON COUNTY SCHOOL DISTRICT
2016-2017
EXPENSES**

Account Number	ASN Number	Description	10-11 Actual	11-12 Actual	12-13 Actual	13-14 Actual	14-15 Actual	15-16 Budget	16-17 Budget
		TOTAL 1192-100	50,192.50	48,078.19	46,414.50	47,317.00	50,603.72	48,544.00	48,544.00
10-1192-211-420-00-000-000-0000	1192211420	TITLE II Part A MED. INS.	13,464.08	14,441.21	12,953.02	16,923.06	18,675.82	20,537.00	22,500.00
10-1192-212-420-00-000-000-0000	1192212420	TITLE II Part A DENTAL INS.	249.48	228.69	216.02	346.92	346.92	350.00	350.00
10-1192-213-420-00-000-000-0000	1192213420	TITLE II Part A LIFE INS.	96.00	96.00	80.00	96.00	90.40	96.00	90.00
10-1192-220-420-00-000-000-0000	1192220420	TITLE II Part A SOC SEC	3,516.02	3,367.70	3,363.85	3,446.08	3,691.36	3,714.00	3,714.00
10-1192-230-420-00-000-000-0000	1192230420	TITLE II Part A RETIREMENT	2,803.80	4,131.02	5,736.80	7,969.34	10,829.15	12,544.00	14,580.00
		TOTAL 1192-200	20,129.38	22,264.62	22,349.69	28,781.40	33,633.65	37,241.00	41,234.00
10-1192-610-420-00-000-000-0000	1192610420	TITLE II Part A Gen Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		TOTAL 1192-600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		TOTAL ALL 1192	70,321.88	70,342.81	68,764.19	76,098.40	84,237.37	85,785.00	89,778.00
10-1200-111-000-10-200-000-000-0000	1200111200	Sp. Ed. Teacher Aide Sal. MU	4,544.82	23,755.15	14,603.57	15,228.53	0.00		
10-1200-111-000-10-202-000-000-0000	1200111102	Sp. Ed. Teacher Aide Sal. RH	29,886.02	31,904.55	22,921.90	46,471.34	47,596.62	48,000.00	49,000.00
10-1200-111-000-10-203-000-000-0000	1200111103	Sp. Ed. Teacher Aide Sal SG	11,258.83	16,731.86	16,508.43	11,092.64	36,888.24	41,200.00	42,000.00
10-1200-111-000-10-204-000-000-0000	1200111104	SP. ED Teacher Aide Sal. SF	24,283.36	33,696.54	7,858.65	0.00	0.00	0.00	
10-1200-111-520-00-000-000-000-0000	1200111520	Sp. Ed. Teacher Aide Sal. IDEA		63,842.41	59,393.89	58,863.16	57,895.29	58,000.00	60,000.00
10-1200-111-000-30-800-000-000-0000	1200111300	Sp. Ed. Teacher Aide Sal. HS	52,610.01	55,640.58	92,311.20	64,375.40	45,575.39	66,000.00	55,000.00
			122,583.04	225,571.09	213,597.64	196,031.07	187,955.54	213,200.00	206,000.00
10-1200-112-000-10-202-000-000-0000	1200112102	Sp. Ed. Sub Teacher Sal. RH	2,649.32	1,269.46	4,990.72	2,812.56	1,868.30	3,500.00	3,500.00
10-1200-112-000-10-203-000-000-0000	1200112103	Sp. Ed. Sub Teacher Sal. SG	12,703.37	24,868.75	871.94	507.50	1,396.13	2,000.00	2,000.00
10-1200-112-000-10-204-000-000-0000	1200112104	Sp. Ed. Sub Teacher Sal. SF	1,370.96	1,645.46	1,646.06	1,415.00	1,393.50	2,000.00	2,000.00
10-1200-112-000-10-205-000-000-0000	1200112105	Sp. Ed. Sub Teacher Sal. TC							
10-1200-112-000-30-800-000-000-0000	1200112300	Sp. Ed. Sub Teacher Sal. HS	16,478.37	5,533.74	9,885.60	8,600.03	13,759.03	11,500.00	14,000.00
10-1200-112-520-00-000-000-000-0000	1200112520	Sp. Ed. IDEA Teacher Sal							
			33,202.02	33,317.41	17,394.32	13,335.09	18,416.96	19,000.00	21,500.00
10-1200-120-000-00-000-000-200-0000	1200120002	Sp. Ed. Teacher Sal Life Skills	73,741.18	49,519.40	77,930.00	77,108.76	69,976.63	81,200.00	81,200.00
10-1200-120-000-10-202-000-000-0000	1200120102	Sp. Ed. Teacher Sal. RH	116,308.09	116,002.78	120,278.39	125,459.40	123,390.18	128,000.00	128,000.00
10-1200-120-000-10-203-000-000-0000	1200120103	Sp. Ed. Teacher Sal. SG	11,195.25	11,327.78	13,683.38	18,064.40	16,315.52	18,500.00	18,500.00
10-1200-120-000-10-204-000-000-0000	1200120104	Sp. Ed. Teacher Sal. SF	107,509.25	48,786.79	64,633.79	69,465.58	70,935.18	65,000.00	71,000.00
10-1200-120-000-10-205-000-000-0000	1200120105	Sp. Ed. Teacher Sal. TC	20,393.55	20,526.35	0.00				
10-1200-120-981-00-000-000-000-0000	1200120981	Sp. Ed. Teacher Sal. ARRA			0.00				
10-1200-120-000-30-800-000-000-0000	1200120300	Sp. Ed. Teacher Sal. HS	268,937.50	253,003.50	271,917.86	278,630.50	275,047.21	275,000.00	289,000.00
10-1200-120-520-00-000-000-000-0000	1200120520	Sp. Ed. Teacher Sal. Idea	75,815.85	43,818.50	43,752.93	43,983.81	45,011.82	45,800.00	45,800.00
			673,900.67	542,985.10	592,196.35	612,712.45	600,676.54	613,500.00	633,500.00
10-1200-130-000-10-202-000-000-0000	1200130102	Sp. Ed. Other Prof. Sal RH	23,581.22	23,581.22	30,854.52	31,144.52	31,621.51	32,200.00	32,200.00
10-1200-130-000-10-203-000-000-0000	1200130103	Sp. Ed. Other Prof. Sal SG	23,581.22	23,580.72	30,854.26	31,144.26	31,621.51	32,200.00	32,200.00
10-1200-130-000-10-204-000-000-0000	1200130104	Sp. Ed. Other Prof. Sal SF	23,580.98	23,581.23	31,333.60	31,753.60	32,204.67	45,000.00	45,000.00
10-1200-130-000-10-205-000-000-0000	1200130105	Sp. Ed. Other Prof. Sal TC	23,580.73	23,580.73	0.00				
10-1200-130-000-30-800-000-000-0000	1200130300	Sp. Ed. Other Prof. Sal HS	11,846.85	11,847.10	15,048.62	15,173.62	15,273.75	15,700.00	15,700.00
			106,171.00	106,171.00	108,091.00	109,216.00	110,721.44	125,100.00	125,100.00
10-1200-150-000-10-202-000-000-0000	1200150102	Sp. Ed. Secretary Sal. RH	893.79	922.62	1,244.84	1,205.74	1,191.25	1,300.00	1,300.00
10-1200-150-000-10-203-000-000-0000	1200150103	Sp. Ed. Secretary Sal. SG	893.13	922.45	1,241.27	1,202.87	1,188.04	1,300.00	1,300.00
10-1200-150-000-10-204-000-000-0000	1200150104	Sp. Ed. Secretary Sal. SF	918.36	922.45	1,245.56	1,206.24	1,191.92	1,300.00	1,300.00
10-1200-150-000-10-205-000-000-0000	1200150105	Sp. Ed. Secretary Sal. TC	930.38	919.05	0.00		0.00		
10-1200-190-981-00-000-000-000-0000	1200190981	Sp. Ed Aid Salaries Edu Job	66,918.96	0.00	0.00	0.00	0.00		
10-1200-150-000-30-800-000-000-0000	1200150300	Sp. Ed. Secretary Sal. HS	7,172.72	7,285.53	7,683.26	6,695.15	7,025.57	7,000.00	7,100.00
			77,727.34	10,972.10	11,414.93	10,310.00	10,596.78	10,900.00	11,000.00
		TOTAL 1200-100	1,013,584.07	919,016.70	942,694.24	941,604.61	928,367.26	981,700.00	997,100.00
10-1200-211-000-00-000-000-200-0000	1200211002	Sp Ed Life Skills Med. Ins.	6,068.88	14,966.16	8,798.25	12,513.27	8,954.61	9,750.00	10,775.00

**SOUTHERN HUNTINGDON COUNTY SCHOOL DISTRICT
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EXPENSES**

Account Number	ASN Number	Description	10-11 Actual	11-12 Actual	12-13 Actual	13-14 Actual	14-15 Actual	15-16 Budget	16-17 Budget
10-1200-211-000-00-000-000-300-0000	1200211003	Sp. Ed. Other Prof. Med. Ins.	0.00	0.00	0.00	0.00			
10-1200-211-000-10-202-000-000-0000	1200211102	Sp. Ed. Medical Ins. RH	29,383.72	32,019.19	21,429.45	23,674.05	29,812.96	53,925.00	59,000.00
10-1200-211-000-10-203-000-000-0000	1200211103	Sp. Ed. Medical Ins. SG	5,447.65	399.75		7,297.28	6,781.24	6,650.00	7,300.00
10-1200-211-000-10-204-000-000-0000	1200211104	Sp. Ed. Medical Ins. SF	37,996.24	14,681.09	18,107.75	24,703.15	30,502.82	30,000.00	33,000.00
10-1200-211-000-10-205-000-000-0000	1200211105	Sp. Ed. Medical Ins. TC	5,493.14	-371.79			0.00		
10-1200-211-000-30-800-000-000-0000	1200211300	Sp. Ed. Medical Ins. HS	60,010.93	67,219.84	63,364.61	61,738.71	59,835.85	83,000.00	83,000.00
10-1200-211-520-00-000-000-000-0000	1200211520	Sp. Ed. IDEA Med. Ins.							
			144,400.56	128,914.24	111,700.06	129,926.46	135,887.48	183,325.00	193,075.00
10-1200-212-000-00-000-000-200-0000	1200212002	Sp. Ed. Dental Ins Life Skills	457.38	478.17	585.69	1,040.76	838.39	1,100.00	1,100.00
10-1200-212-000-00-000-000-300-0000	1200212003	Sp. Ed. Dental Ins Other Prof.	41.58						
10-1200-212-000-10-202-000-000-0000	1200212102	Sp. Ed. Dental Ins. RH	1,787.94	1,247.40	1,196.72	1,734.60	1,416.59	1,800.00	1,800.00
10-1200-212-000-10-203-000-000-0000	1200212103	Sp. Ed. Dental Ins. SG							
10-1200-212-000-10-204-000-000-0000	1200212104	Sp. Ed. Dental Ins. SF							
10-1200-212-000-10-205-000-000-0000	1200212105	Sp. Ed. Dental Ins. TC							
10-1200-212-000-30-800-000-000-0000	1200212300	Sp. Ed. Dental Ins. HS	1,850.31	1,746.36	1,711.92	2,081.52	2,081.52	2,200.00	2,200.00
10-1200-212-520-00-000-000-000-0000	1200212520	Sp. Ed. IDEA Dental Ins.	20.79	0.00	0.00	0.00	0.00	350.00	365.00
			4,158.00	3,471.93	3,494.33	4,856.88	4,336.50	5,450.00	5,465.00
10-1200-213-000-00-000-000-200-0000	1200213002	Sp. Ed. Life Ins. Life Skills	192.00	184.00	224.00	288.00	220.80	300.00	250.00
10-1200-213-000-00-000-000-300-0000	1200213003	Sp. Ed. Life Ins. Other Prof.	704.00	0.00	0.00	0.00	0.00	200.00	200.00
10-1200-213-000-10-202-000-000-0000	1200213102	Sp. Ed. Life Ins. RH		576.00	536.00	576.00	460.00	1,000.00	600.00
10-1200-213-000-10-203-000-000-0000	1200213103	Sp. Ed. Life Ins. SG							
10-1200-213-000-10-204-000-000-0000	1200213104	Sp. Ed. Life Ins. SF							
10-1200-213-000-10-205-000-000-0000	1200213105	Sp. Ed. Life Ins. TC							
10-1200-213-000-30-800-000-000-0000	1200213300	Sp. Ed. Life Ins. HS	712.00	672.00	632.00	576.00	632.80	1,200.00	1,000.00
10-1200-213-520-00-000-000-000-0000	1200213520	Sp. Ed. IDEA Life Ins.	104.00	96.00	96.00	96.00	83.80	100.00	100.00
			1,712.00	1,528.00	1,488.00	1,536.00	1,397.40	2,800.00	2,150.00
10-1200-220-000-00-000-000-200-0000	1200220002	Sp. Ed. Soc Sec Life Skills	5,988.83	5,462.80	6,987.10	6,928.57	5,279.83	7,000.00	7,000.00
10-1200-220-000-10-202-000-000-0000	1200220102	Sp. Ed. Soc. Sec. RH	12,921.95	12,972.33	13,597.39	15,553.55	15,492.95	16,500.00	16,500.00
10-1200-220-000-10-203-000-000-0000	1200220103	Sp. Ed. Soc. Sec. SG	4,483.31	5,930.03	4,816.54	4,715.08	6,640.54	7,300.00	7,300.00
10-1200-220-000-10-204-000-000-0000	1200220104	Sp. Ed. Soc. Sec. SF	11,674.55	8,174.21	7,981.02	7,725.96	7,851.24	8,000.00	8,000.00
10-1200-220-000-10-205-000-000-0000	1200220105	Sp. Ed. Soc. Sec. TC	3,317.20	3,389.15	0.00				
10-1200-220-000-30-800-000-000-0000	1200220300	Sp. Ed. Soc. Sec. HS	26,470.24	24,231.99	29,769.50	27,938.48	26,577.30	30,000.00	30,000.00
10-1200-220-520-00-000-000-000-0000	1200220520	Sp. Ed. IDEA Soc. Sec.	10,939.12	8,224.15	7,890.14	7,866.59	7,872.30	9,000.00	9,000.00
			75,795.20	68,384.66	71,041.69	70,728.23	69,714.16	77,800.00	77,800.00
10-1200-230-000-00-000-000-200-0000	1200230002	Sp. Ed. Retirement Life Skills	4,415.31	6,338.26	11,437.29	15,483.18	15,017.86	21,000.00	39,500.00
10-1200-230-000-10-202-000-000-0000	1200230102	Sp. Ed. Retirement RH	9,772.95	15,010.26	22,245.39	35,160.00	43,972.31	55,040.00	51,100.00
10-1200-230-000-10-203-000-000-0000	1200230103	Sp. Ed. Retirement SG	3,354.72	6,683.89	7,797.16	10,498.44	18,685.14	24,600.00	24,600.00
10-1200-230-000-10-204-000-000-0000	1200230104	Sp. Ed. Retirement SF	8,892.12	9,387.01	13,185.53	17,491.79	22,473.37	29,300.00	40,000.00
10-1200-230-000-10-205-000-000-0000	1200230105	Sp. Ed. Retirement TC	2,532.54	3,894.55	0.00	0.00			
10-1200-230-000-30-800-000-000-0000	1200230300	Sp. Ed. Retirement HS	20,106.28	28,774.89	48,945.81	62,898.23	76,006.96	95,830.00	103,500.00
10-1200-230-520-00-000-000-000-0000	1200230520	Sp. Ed. IDEA Retirement	8,046.08	9,299.00	12,696.61	17,339.46	21,931.77	26,822.00	26,822.00
			57,120.00	79,387.86	116,307.79	158,871.10	198,087.41	252,592.00	285,522.00
		TOTAL 1200-200	283,185.76	281,686.69	304,031.87	365,918.67	409,422.95	521,967.00	564,012.00
10-1200-300-892-00-000-000-000-0000	1200300892	Sp. Ed. Admin Costs - Medical Access			65.10	151.20	56.70	500.00	500.00
10-1200-320-000-10-000-000-000-0000	1200320100	Sp. Ed. Purch Prof. Serv. Elem	27,691.11	41,083.69	17,279.39	93,334.60	39,656.31	94,000.00	94,000.00
10-1200-320-000-10-000-000-000-0000	1200320100	Sp. Ed. Purch App Priv School Elem	44,027.11	1,532.79	7,521.48	0.00		30,000.00	30,000.00
10-1200-320-000-30-000-000-000-0000	1200320300	Sp. Ed. Purch Prof. Serv. HS	23,875.86	17,913.30	17,607.43	27,374.99	29,799.32	38,000.00	38,000.00
10-1200-320-272-00-000-000-000-0000	1200320272	Sp. Ed. Purch Services			2,568.00				
10-1200-320-510-00-000-000-000-0000	1200320510	Sp. Ed. Purch Services 619			353.00	360.00	1,971.00		
10-1200-320-890-00-000-000-000-0000	1200320890	Purchased Services - Medical Access			6,724.00	6,947.00	7,940.00		
10-1200-320-981-00-000-000-000-0000	1200320981	SP ED PURHC ARRA	5,060.56						
10-1200-320-520-00-000-000-000-0000	1200320520	Sp. Ed. Purch Serv IDEA Grant	6,228.00	20,708.00	0.00	285.00	510.00	350.00	550.00
			106,882.64	81,237.78	52,118.40	128,452.79	79,933.33	162,850.00	163,050.00
10-1200-330-000-10-202-000-000-0000	1200330102	Sp. Ed. Prch Serv Prof/Tech RH	0.00	0.00	0.00	0.00	0.00	0.00	0.00

**SOUTHERN HUNTINGDON COUNTY SCHOOL DISTRICT
2016-2017
EXPENSES**

Account Number	ASN Number	Description	10-11 Actual	11-12 Actual	12-13 Actual	13-14 Actual	14-15 Actual	15-16 Budget	16-17 Budget
10-1200-330-000-10-203-000-000-0000	1200330103	Sp. Ed. Prch Serv Prof/Tech SG	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10-1200-330-000-10-204-000-000-0000	1200330104	Sp. Ed. Prch Serv Prof/Tech SF	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10-1200-330-000-10-205-000-000-0000	1200330105	Sp. Ed. Prch Serv Prof/Tech TC	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10-1200-330-000-30-800-000-000-0000	1200330300	Sp. Ed. Prch Serv Prof/Tech HS	0.00	132.09	0.00	0.00	0.00	15,000.00	15,000.00
10-1200-390-520-00-000-000-000-0000	1200390520	Sp Ed Prof/Tech Serv IDEA Gran	3,886.71	2,588.72	236.00	0.00	0.00	3,000.00	3,000.00
			3,886.71	2,720.81	236.00	0.00	0.00	18,000.00	18,000.00
		TOTAL 1200-300	110,769.35	83,958.59	52,354.40	128,452.79	79,933.33	180,850.00	181,050.00
10-1200-561-000-10-200-000-000-0000	1200561120	SP ED TUITION LEA'S ELEM	4,629.34	55,998.34	86,784.56	142,912.37	0.00	145,000.00	95,000.00
10-1200-561-000-30-800-000-000-0000	1200561380	SP ED TUITION LEA'S HS	15,039.61	70,856.42	85,866.05	50,281.33	135,472.93	80,000.00	137,000.00
10-1200-561-981-00-000-000-000-0000	1200561981	ARRA	6,131.32	4,864.07					
10-1200-561-520-00-000-000-000-0000	1200561520	SP ED TUITION IDEA GRANT	28,658.66	110,375.33	116,733.03	93,003.43	83,900.19	118,000.00	118,000.00
			54,458.93	242,094.16	289,383.64	286,197.13	219,373.12	343,000.00	350,000.00
10-1200-562-000-10-200-000-000-0000	1200562120	Sp Ed Tuition Charter Sch Elem	18,096.20	19,418.13	26,718.27	71,502.94	89,985.63	72,000.00	90,000.00
10-1200-562-000-10-200-000-000-0050	1200562050	Sp Ed Tuition Charter Sch Elem New Day Cha	18,605.08	8,681.98	10,300.92	0.00	0.00	20,000.00	15,000.00
10-1200-562-000-30-800-000-000-0051	1200562051	Sp Ed Tuition Charter Sch Elem		0.00	0.00		208,918.04		
10-1200-562-000-30-800-000-000-0000	1200562300	Sp Ed Tuition Charter Sch HS	163.88	40,482.45	74,740.42	126,924.74	0.00	128,000.00	128,000.00
			36,865.16	68,582.56	111,759.61	198,427.68	298,903.67	220,000.00	233,000.00
10-1200-568-000-30-800-000-000-0000	1200568300	Tuition PRRI	105,415.84	29,942.82	0.00	0.00	13,095.00	0.00	0.00
			105,415.84	29,942.82	0.00	0.00	13,095.00	0.00	0.00
10-1200-569-000-10-200-000-000-0000	1200569100	Huntingdon County Pride	18,515.68	18,295.84	19,116.80	20,790.80	20,752.08	25,000.00	25,000.00
10-1200-569-000-10-200-000-000-0051	1200569051	Tuition JC Blair	350.00	1,450.00	4,250.00	2,090.00	0.00	10,000.00	10,000.00
			18,865.68	19,745.84	23,366.80	22,880.80	20,752.08	35,000.00	35,000.00
10-1200-580-000-00-000-000-300-0000	1200580003	Sp. Ed. Travel Other Prof.	277.21	260.84	0.00	0.00	0.00	200.00	200.00
10-1200-580-000-10-202-000-000-0000	1200580102	Sp. Ed. Travel RH	13.86	4.08	0.00	4.08	794.82	200.00	200.00
10-1200-580-000-10-203-000-000-0000	1200580103	Sp. Ed. Travel SG	48.18	21.12	2.04	0.00	163.80	200.00	200.00
10-1200-580-000-10-204-000-000-0000	1200580104	Sp. Ed. Travel SF	514.18	377.99	263.36	202.89	171.51	500.00	500.00
10-1200-580-000-10-205-000-000-0000	1200580105	Sp. Ed. Travel TC		0.00	0.00				
10-1200-580-000-30-800-000-000-0000	1200580300	Sp. Ed. Travel HS	5.94			6.12	25.20	100.00	100.00
10-1200-580-520-00-000-000-000-0000	1200580520	Sp. Ed. Travel IDEA GRANT	11,909.93	0.00	0.00	290.00	580.00	500.00	500.00
			12,769.30	664.03	265.40	503.09	1,735.33	1,700.00	1,700.00
		TOTAL 1200-500	228,374.91	361,029.41	424,775.45	508,008.70	553,859.20	599,700.00	619,700.00
10-1200-610-000-10-202-000-000-0000	1200610102	Sp. Ed. General Supplies RH			377.41	244.96	1,072.40	1,160.00	850.00
10-1200-610-000-10-203-000-000-0000	1200610103	Sp. Ed. General Supplies SG			314.25	188.10	666.42	500.00	202.00
10-1200-610-000-10-204-000-000-0000	1200610104	Sp. Ed. General Supplies SF			262.46		110.55	250.00	502.00
10-1200-610-000-10-890-000-000-0000	1200610105	Sp. Ed. General Supplies Med Access					4,375.78	0.00	
10-1200-610-000-30-800-000-000-0000	1200610300	Sp. Ed. General Supplies HS	57.12	121.94	3,684.29	2,148.81	3,171.10	1,475.00	1,810.00
10-1200-610-520-00-000-000-000-0000	1200610520	Sp. Ed. General Supplies IDEA	16,742.01	24,269.15	1,422.60		0.00	500.00	500.00
			16,799.13	24,391.09	6,061.01	2,581.87	9,396.25	3,885.00	3,864.00
10-1200-630-520-00-000-000-000-0000	1200630520	SP ED GENERAL IDEA	0.00		196.18	21.55			
10-1200-630-981-00-000-000-000-0000	1200630981	SP ED ARRA FOOD							
			0.00	0.00	196.18	21.55	0.00	0.00	0.00
10-1200-640-000-10-202-000-000-0000	1200640102	Sp. Ed. Books RH	0.00	0.00	0.00	7,126.27	1,598.63	1,680.00	5,080.00
10-1200-640-000-10-203-000-000-0000	1200640103	Sp. Ed. Books SG	0.00	0.00	0.00	0.00	0.00	2,075.00	
10-1200-640-000-10-204-000-000-0000	1200640104	Sp. Ed. Books SF	0.00	0.00	0.00	0.00	1,830.61	0.00	1,572.00
10-1200-640-000-10-205-000-000-0000	1200640105	Sp. Ed. Books TC	0.00	0.00	0.00	0.00	0.00	0.00	
10-1200-640-000-30-800-000-000-0000	1200640300	Sp. Ed. Books HS	634.08	0.00	0.00	0.00	320.91	2,010.00	
10-1200-640-520-00-000-000-000-0000	1200640520	Sp. Ed. Books IDEA GRANT	8,621.62					0.00	
10-1200-648-000-30-800-000-000-0000	1200648300	Education Software			70.00		274.75	0.00	0.00
			9,255.70	0.00	70.00	7,126.27	4,024.90	5,765.00	6,652.00

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Account Number	ASN Number	Description	10-11 Actual	11-12 Actual	12-13 Actual	13-14 Actual	14-15 Actual	15-16 Budget	16-17 Budget
		TOTAL 1200-600	26,054.83	24,391.09	6,327.19	9,729.69	13,421.15	9,650.00	10,516.00
10-1200-750-000-10-202-000-000-0000	1200750102	Sp. Ed. Additional Equip RH	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10-1200-750-000-10-203-000-000-0000	1200750103	Sp. Ed. Additional Equip SG	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10-1200-750-000-10-204-000-000-0000	1200750104	Sp. Ed. Additional Equip SF	0.00	0.00	0.00	0.00	0.00	0.00	500.00
10-1200-750-890-10--000-000-000-0000	1200750105	Sp. Ed. Additional Equip Medical Access	0.00	0.00	0.00	2,929.21	0.00	0.00	0.00
10-1200-750-000-30-800-000-000-0000	1200750300	Sp. Ed. Additional Equip HS	0.00	0.00	0.00	0.00	0.00	1,000.00	200.00
10-1200-750-520-00-000-000-000-0000	1200750520	Sp. Ed. ADD EQUIP IDEA GRANT	64,607.19	1,457.40				0.00	0.00
			64,607.19	1,457.40	0.00	2,929.21	0.00	1,000.00	700.00
10-1200-760-000-10-202-000-000-0000	1200760102	Sp. Ed. Replace Equip RH	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10-1200-760-000-10-203-000-000-0000	1200760103	Sp. Ed. Replace Equip SG	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10-1200-760-000-10-204-000-000-0000	1200760104	Sp. Ed. Replace Equip SF	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10-1200-760-000-10-205-000-000-0000	1200760105	Sp. Ed. Replace Equip TC	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10-1200-760-000-30-800-000-000-0000	1200760300	Sp. Ed. Replace Equip HS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10-1200-760-520-00-000-000-000-0000	1200760520	Sp. Ed. Replace Equip IDEA	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			0.00	0.00	0.00	0.00	0.00	0.00	0.00
		TOTAL 1200-700	64,607.19	1,457.40	0.00	2,929.21	0.00	1,000.00	700.00
10-1200-810-000-00-000-000-000-0000	1200810000	Sp. Ed. Dues/Fees	0.00	102.00	0.00	70.00	0.00	125.00	0.00
			0.00						
		TOTAL 1200-800	0.00	102.00	0.00	70.00	0.00	125.00	0.00
10-1200-890-981-00-000-000-000-0075	1200890981	ARRA IDEA 2010-2011 MISC	0.00						
		TOTAL ALL 1200	1,726,576.11	1,671,641.88	1,730,183.15	1,956,713.67	1,985,003.89	2,294,992.00	2,373,078.00
10-1243-120-000-10-000-000-000-0000	1243120100	Gifted Support Salary Elem.	0.00	0.00	4,732.40	6,021.80	4,788.08	5,100.00	5,100.00
10-1243-120-000-30-000-000-000-0000	1243120300	Gifted Support Salary HS	0.00	0.00	4,676.90	1,731.24	5,288.26	5,500.00	5,500.00
		TOTAL 1243-100	0.00	0.00	9,409.30	7,753.04	10,076.34	10,600.00	10,600.00
10-1243-220-000-10-000-000-000-0000	1243220100	Gifted Support Soc Sec Elem.	0.00	0.00	362.03	449.26	351.29	390.00	390.00
10-1243-220-000-30-000-000-000-0000	1243220300	Gifted Support Soc Sec HS	0.00	0.00	357.79	128.55	404.34	421.00	421.00
			0.00	0.00	719.82	577.81	755.63	811.00	811.00
10-1243-230-000-10-000-000-000-0000	1243230100	Gifted Support Retirement Elem	0.00	0.00	584.92	1,019.48	1,024.57	1,320.00	1,505.00
10-1243-230-000-30-000-000-000-0000	1243230300	Gifted Support Retirement HS	0.00	0.00	578.06	293.21	1,131.61	1,425.00	1,610.00
			0.00	0.00	1,162.98	1,312.69	2,156.18	2,745.00	3,115.00
		TOTAL 1243-200	0.00	0.00	1,882.80	1,890.50	2,911.81	3,556.00	3,926.00
10-1243-580-000-10-000-000-000-0000	1243580100	Gifted Support Travel Elem	0.00	0.00	0.00	0.00	0.00	100.00	100.00
10-1243-580-000-30-000-000-000-0000	1243580300	Gifted Support Travel HS	0.00	0.00	0.00	0.00	0.00	100.00	100.00
		TOTAL 1243-500	0.00	0.00	0.00	0.00	0.00	200.00	200.00
10-1243-610-000-10-000-000-000-0000	1243610100	Gifted General Supplies Elem	0.00	0.00	0.00	0.00	0.00	100.00	100.00
10-1243-610-000-30-000-000-000-0000	1243610300	Gifted General Supplies HS	0.00	0.00	0.00	0.00	0.00	100.00	100.00
			0.00	0.00	0.00	0.00	0.00	200.00	200.00
10-1243-640-000-10-000-000-000-0000	1243640100	Gifted Books Elem	0.00	0.00	0.00	37.83	0.00	100.00	100.00
10-1243-640-000-30-000-000-000-0000	1243640300	Gifted Books HS	0.00	0.00	399.00	0.00	0.00	100.00	100.00

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Account Number	ASN Number	Description	10-11 Actual	11-12 Actual	12-13 Actual	13-14 Actual	14-15 Actual	15-16 Budget	16-17 Budget
			0.00	0.00	399.00	37.83	0.00	200.00	200.00
		TOTAL 1243-600	0.00	0.00	399.00	37.83	0.00	400.00	400.00
10-1243-750-000-10-000-000-0000	1243750100	Gifted New Equipment Elem	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10-1243-750-000-30-000-000-0000	1243750300	Gifted New Equipment HS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		TOTAL 1243-700	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10-1243-810-000-10-000-000-0000	1243810100	Gifted Dues & Fees Elem	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10-1243-810-000-30-000-000-0000	1243810300	Gifted Dues & Fees HS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		TOTAL 1243-800	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		TOTAL ALL 1243	0.00	0.00	11,691.10	9,681.37	12,988.15	14,756.00	15,126.00
10-1290-113-000-10-202-000-0000	1290113102	DETENTION SALARY RH	300.00	386.25	390.00	187.50	192.00	200.00	200.00
10-1290-113-000-10-203-000-0000	1290113103	DETENTION SALARY SG	60.00	15.00	75.00	150.00	48.00	200.00	200.00
10-1290-113-000-10-204-000-0000	1290113104	DETENTION SALARY SF	90.00	187.50	135.00	300.00	176.00	200.00	200.00
10-1290-113-000-10-205-000-0000	1290113105	DETENTION SALARY TC	15.00	82.50	0.00	0.00	0.00	0.00	0.00
10-1290-113-000-30-800-000-0000	1290113300	DETENTION SALARY HS	1,432.50	1,260.00	645.00	1,080.00	1,200.00	1,500.00	1,500.00
		TOTAL 1290-100	1,897.50	1,931.25	1,245.00	1,717.50	1,616.00	2,100.00	2,100.00
10-1290-220-000-10-202-000-0000	1290220102	DETENTION SOC SEC. RH	22.70	28.12	28.85	13.96	14.40	16.00	16.00
10-1290-220-000-10-203-000-0000	1290220103	DETENTION SOC SEC. SG	4.60	1.15	5.39	11.25	3.62	16.00	16.00
10-1290-220-000-10-204-000-0000	1290220104	DETENTION SOC SEC. SF	6.69	13.96	10.12	22.17	12.95	16.00	16.00
10-1290-220-000-10-205-000-0000	1290220105	DETENTION SOC SEC. TC	1.15	6.21	0.00	0.00	0.00	0.00	0.00
10-1290-220-000-30-800-000-0000	1290220300	DETENTION SOC SEC. HS	109.24	96.10	49.16	79.16	89.12	120.00	120.00
			144.38	145.54	93.52	126.54	120.09	168.00	168.00
10-1290-230-000-10-202-000-0000	1290230102	DETENTION RETIREMENT RH	16.97	33.47	48.13	31.75	41.04	52.00	61.00
10-1290-230-000-10-203-000-0000	1290230103	DETENTION RETIREMENT SG	3.40	1.30	9.26	25.40	10.26	52.00	61.00
10-1290-230-000-10-204-000-0000	1290230104	DETENTION RETIREMENT SF	5.10	16.25	16.67	50.80	37.62	52.00	61.00
10-1290-230-000-10-205-000-0000	1290230105	DETENTION RETIREMENT TC	0.85	7.15	0.00	0.00	0.00	0.00	0.00
10-1290-230-000-30-800-000-0000	1290230300	DETENTION RETIREMENT HS	80.79	109.00	79.70	182.88	256.79	388.00	455.00
			107.11	167.17	153.76	290.83	345.71	544.00	638.00
		TOTAL 1290-200	251.49	312.71	247.28	417.37	465.80	712.00	806.00
10-1290-567-000-00-000-000-0000	1290567000	Appr.Private Sch.-Tuition	168.72	9.90	0.00	0.00	42,022.77	20,000.00	46,000.00
10-1290-594-000-00-000-000-0000	1290594000	IU Paymt. WH Spec. Classes	0.00	0.00	304.75	14,353.07	20,336.06	15,000.00	25,000.00
		TOTAL 1290-500	168.72	9.90	304.75	14,353.07	62,358.83	35,000.00	71,000.00
		TOTAL ALL 1290	2,317.71	2,253.86	1,797.03	16,487.94	64,440.63	37,812.00	73,906.00
10-1310-120-000-30-800-000-0000	1310120300	Vo-Ag Teacher Salary	47,099.54	48,948.97	33,179.00	35,372.50	36,738.62	37,780.00	37,780.00

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		TOTAL 1310-100	47,099.54	48,948.97	33,179.00	35,372.50	36,738.62	37,780.00	37,780.00
10-1310-211-997-00-000-000-0000	1310211997	Vo-Ag Medical Ins -EDU JOBS	4,514.04						
10-1310-211-000-30-800-000-000-0000	1310211300	Vo-Ag Medical Ins	1,554.84	6,561.17	14,680.04	16,923.06	18,675.82	20,538.00	22,500.00
10-1310-212-000-30-800-000-000-0000	1310212300	Vo-Ag Dental Ins	249.48	249.48	216.02	346.92	346.92	365.00	365.00
10-1310-213-000-30-800-000-000-0000	1310213300	Vo-Ag Life Ins	96.00	96.00	32.00	96.00	90.40	100.00	100.00
10-1310-220-000-30-800-000-000-0000	1310220300	Vo-Ag Soc Sec	3,603.13	3,681.41	2,374.92	2,534.97	2,620.18	3,000.00	3,000.00
10-1310-230-000-30-800-000-000-0000	1310230300	Vo-Ag Retirement	2,656.40	4,233.99	4,100.99	5,988.64	7,862.10	9,765.00	11,350.00
		TOTAL 1310-200	12,673.89	14,822.05	21,403.97	25,889.59	29,595.42	33,768.00	37,315.00
10-1310-430-000-30-800-000-000-0000	1310430300	Vo-Ag Repair/Maint	107.15	6.20	0.00	0.00	0.00	500.00	575.00
		TOTAL 1310-400	107.15	6.20	0.00	0.00	0.00	500.00	575.00
10-1310-580-000-30-800-000-000-0000	1310580300	Vo-Ag. Travel	0.00	0.00	72.60	183.70	213.29	230.00	230.00
		TOTAL 1310-500	0.00	0.00	72.60	183.70	213.29	230.00	230.00
10-1310-610-000-30-800-000-000-0000	1310610300	Vo-Ag General Supplies	1,942.19	3,260.14	2,813.53	5,473.34	3,231.50	3,000.00	3,000.00
10-1310-640-000-30-800-000-000-0000	1310640300	Vo-Ag Books	304.10	0.00	91.00	36.00	51.20	115.00	460.00
		TOTAL 1310-600	2,246.29	3,260.14	2,904.53	5,509.34	3,282.70	3,115.00	3,460.00
10-1310-750-000-30-800-000-000-0000	1310750300	Vo-Ag Additional Equip	517.92	0.00	0.00	0.00	0.00	0.00	635.00
10-1310-760-000-30-800-000-000-0000	1310760300	Vo-Ag Replace Equip	321.25	1,657.90	-899.95	0.00	0.00	575.00	690.00
		TOTAL 1310-700	839.17	1,657.90	-899.95	0.00	0.00	575.00	1,325.00
10-1310-810-000-30-800-000-000-0000	1310810300	Vo-Ag Dues & Fees	0.00	416.00	140.00	1,099.25	585.00	1,675.00	1,200.00
		TOTAL 1310-800	0.00	416.00	140.00	1,099.25	585.00	1,675.00	1,200.00
		TOTAL ALL 1310	62,966.04	69,111.26	56,800.15	68,054.38	70,415.03	77,643.00	81,885.00
10-1340-120-000-30-800-000-000-0000	1340120300	Home Ec. Teacher Salary	96,686.00	37,831.00	38,591.00	28,441.84	43,906.72	44,827.00	44,827.00
		TOTAL 1340-100	96,686.00	37,831.00	38,591.00	28,441.84	43,906.72	44,827.00	44,827.00
10-1340-211-000-30-800-000-000-0000	1340211300	Home Ec. Medical Ins	18,059.61	12,246.31	12,059.91	14,171.89	17,004.22	16,124.00	17,740.00
10-1340-212-000-30-800-000-000-0000	1340212300	Home Ec. Dental Ins	478.17	249.48	257.60	346.92	346.92	365.00	365.00
10-1340-213-000-30-800-000-000-0000	1340213300	Home Ec. Life Ins	192.00	96.00	96.00	96.00	90.40	100.00	100.00
10-1340-220-000-30-800-000-000-0000	1340220300	Home Ec. Soc. Sec.	7,200.84	2,645.39	2,833.38	2,053.41	3,216.02	3,430.00	3,430.00
10-1340-230-000-30-800-000-000-0000	1340230300	Home Ec. Retirement	5,453.15	3,272.47	4,769.93	4,815.26	9,396.02	11,585.00	13,462.00
		TOTAL 1340-200	31,383.77	18,509.65	20,016.82	21,483.48	30,053.58	31,604.00	35,097.00
10-1340-430-000-30-800-000-000-0000	1340430300	Home Ec. Repair/Maint	375.00	0.00					
		TOTAL 1340-400	375.00	0.00	0.00	0.00	0.00	0.00	0.00
10-1340-580-000-30-800-000-000-0000	1340580300	Home Ec. - Travel	10.56	0.00					
		TOTAL 1340-500	10.56	0.00	0.00	0.00	0.00	0.00	0.00

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Account Number	ASN Number	Description	10-11 Actual	11-12 Actual	12-13 Actual	13-14 Actual	14-15 Actual	15-16 Budget	16-17 Budget
10-1340-610-000-30-800-000-000-0000	1340610300	Home Ec. General Supplies	2,283.08	0.00	0.00	0.00	0.00		
10-1340-640-000-30-800-000-000-0000	1340640300	Home Ec. Books	0.00						
		TOTAL 1340-600	2,283.08	0.00	0.00	0.00	0.00	0.00	0.00
10-1340-750-000-30-800-000-000-0000	1340750300	Home Ec. Additional Equip	1,839.35						
10-1340-760-000-30-800-000-000-0000	1340810300	Home Ec. Dues & Fees	0.00	0.00	0.00				
		TOTAL 1340-700	1,839.35	0.00	0.00	0.00	0.00	0.00	0.00
		TOTAL ALL 1340	132,577.76	56,340.65	58,607.82	49,925.32	73,960.30	76,431.00	79,924.00
10-1350-120-000-30-800-000-000-0000	1350120300	Ind. Arts Teacher Salary							
		TOTAL 1350-100	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10-1350-211-000-30-800-000-000-0000	1350211300	Ind. Arts Medical Ins	1,831.24						
10-1350-212-000-30-800-000-000-0000	1350212300	Ind. Arts Dental Ins	41.58						
10-1350-213-000-30-800-000-000-0000	1350213300	Ind. Arts Life Ins	32.00						
10-1350-220-000-30-800-000-000-0000	1350220300	Ind. Arts Soc. Sec.							
10-1350-230-000-30-800-000-000-0000	1350230300	Ind. Arts Retirement							
		TOTAL 1350-200	1,904.82	0.00	0.00	0.00	0.00	0.00	0.00
10-1350-430-000-30-800-000-000-0000	1350430300	Ind. Arts Repair/Maint	-999.35						
		TOTAL 1350-400	-999.35	0.00	0.00	0.00	0.00	0.00	0.00
10-1350-610-000-30-800-000-000-0000	1350610300	Ind. Arts General Supplies							
10-1350-640-000-30-800-000-000-0000	1350640300	Ind. Arts Books							
		TOTAL 1350-600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10-1350-750-000-30-800-000-000-0000	1350750300	Ind. Arts Additional Equip							
10-1350-760-000-30-800-000-000-0000	1350760300	Ind. Arts Replace Equip							
		TOTAL 1350-700	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		TOTAL ALL 1350	905.47	0.00	0.00	0.00	0.00	0.00	0.00
10-1360-120-000-30-800-000-000-0000	1360120300	Bus Ed. Teacher Salary	108,937.00	58,755.00	59,715.00	60,115.00	48,739.72	49,760.00	49,760.00
		TOTAL 1360-100	108,937.00	58,755.00	59,715.00	60,115.00	48,739.72	49,760.00	49,760.00
10-1360-211-000-30-800-000-000-0000	1360211300	Bus. Ed. Medical Ins	0.00	0.00	13,926.58	17,060.62	1,728.71	3,100.00	3,100.00
10-1360-212-000-30-800-000-000-0000	1360212300	Bus Ed. Dental Ins	478.17	249.48	257.60	346.92	318.01	365.00	365.00
10-1360-213-000-30-800-000-000-0000	1360213300	Bus Ed. Life Ins	176.00	96.00	96.00	96.00	82.40	100.00	100.00
10-1360-220-000-30-800-000-000-0000	1360220300	Bus Ed. Soc. Sec.	8,333.72	4,494.73	4,423.95	4,465.82	3,728.49	3,810.00	3,810.00

**SOUTHERN HUNTINGDON COUNTY SCHOOL DISTRICT
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Account Number	ASN Number	Description	10-11 Actual	11-12 Actual	12-13 Actual	13-14 Actual	14-15 Actual	15-16 Budget	16-17 Budget
10-1360-230-000-30-800-000-000-0000	1360230300	Bus Ed. Retirement	6,144.14	5,082.29	7,380.77	10,177.37	10,430.24	13,000.00	14,950.00
		TOTAL 1360-200	15,132.03	9,922.50	26,084.90	32,146.73	16,287.85	20,375.00	22,325.00
10-1360-430-000-30-800-000-000-0000	1360430300	Bus Ed. Repair/Maint	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		TOTAL 1360-400	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10-1360-610-000-30-800-000-000-0000	1360610300	Bus Ed. General Supplies	390.56	1,329.80	0.00	0.00	0.00	400.00	400.00
10-1360-640-000-30-800-000-000-0000	1360640300	Bus Ed. Books	974.41	746.61	0.00	2,750.00	890.56	2,820.00	3,200.00
		TOTAL 1360-600	1,364.97	2,076.41	0.00	2,750.00	890.56	3,220.00	3,600.00
			0.00	0.00	0.00	0.00	0.00	0.00	0.00
10-1360-810-000-30-800-000-000-0000	1360810300	Bus. Ed. Dues & Fees	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
		TOTAL 1360-810	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
		TOTAL ALL 1360	125,434.00	70,753.91	85,799.90	95,011.73	65,918.13	74,355.00	76,685.00
10-1390-564-000-30-800-000-000-0000	1390564300	HCCTC Tuition	457,240.00	464,104.22	481,722.96	472,391.04	466,623.96	500,000.00	500,000.00
		TOTAL ALL 1390	457,240.00	464,104.22	481,722.96	472,391.04	466,623.96	500,000.00	500,000.00
10-1410-120-000-30-800-000-000-0000	1410120300	Dr. Ed. Teacher Salary	10,643.20	0.00	0.00				
		TOTAL 1410-100	10,643.20	0.00	0.00	0.00	0.00	0.00	0.00
10-1410-211-000-30-800-000-000-0000	1410211300	Dr. Ed. Medical Ins	1,213.75	110.34	0.00				
10-1410-212-000-30-800-000-000-0000	1410212300	Dr. Ed. Dental Ins	228.69	0.00	0.00				
10-1410-213-000-30-800-000-000-0000	1410213300	Dr. Ed. Life Ins	96.00	0.00	0.00				
10-1410-220-000-30-800-000-000-0000	1410220300	Dr. Ed. Soc. Sec	814.22	0.00	0.00				
10-1410-230-000-30-800-000-000-0000	1410230300	Dr. Ed. Retirement	635.78	0.00	0.00				
		TOTAL 1410-200	2,988.44	110.34	0.00	0.00	0.00	0.00	0.00
10-1410-430-000-30-800-000-000-0000	1410430300	Dr. Ed. Repair/Maint	45.00	0.00	0.00				
10-1410-442-000-30-800-000-000-0000	1410442300	Dr. Ed. Vehicle Rental							
		TOTAL 1410-400	45.00	0.00	0.00	0.00	0.00	0.00	0.00
10-1410-522-000-30-800-000-000-0000	1410522300	Dr. Ed. Auto Insurance	0.00	0.00	0.00				
		TOTAL 1410-500	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10-1410-610-000-30-800-000-000-0000	1410610300	Dr. Ed. General Supplies	0.00	0.00	0.00				
10-1410-626-000-30-800-000-000-0000	1410626300	Dr. Ed. Gas/Oil	0.00	0.00	0.00				
		TOTAL 1410-600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		TOTAL ALL 1410	13,676.64	110.34	0.00	0.00	0.00	0.00	0.00

**SOUTHERN HUNTINGDON COUNTY SCHOOL DISTRICT
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Account Number	ASN Number	Description	10-11 Actual	11-12 Actual	12-13 Actual	13-14 Actual	14-15 Actual	15-16 Budget	16-17 Budget
10-1430-120-000-10-202-000-000-0000	1430120102	Homebound Teacher Salary RH	712.50	0.00	0.00	0.00	0.00	200.00	200.00
10-1430-120-000-10-203-000-000-0000	1430120103	Homebound Teacher Salary SG	0.00	0.00	0.00	0.00	0.00	200.00	200.00
10-1430-120-000-10-204-000-000-0000	1430120104	Homebound Teacher Salary SF	0.00	0.00	57.00	0.00	0.00	200.00	200.00
10-1430-120-000-10-205-000-000-0000	1430120105	Homebound Teacher Salary TC	0.00	0.00	0.00	0.00	0.00		
10-1430-120-000-30-800-000-000-0000	1430120300	Homebound Teacher Salary HS	2,422.50	2,213.50	6,818.75	475.00	1,590.00	4,500.00	4,500.00
		TOTAL 1430-100	3,135.00	2,213.50	6,875.75	475.00	1,590.00	5,100.00	5,100.00
10-1430-220-000-10-202-000-000-0000	1430220102	Homebound Soc. Sec. RH	53.99	0.00	0.00	0.00	0.00	16.00	16.00
10-1430-220-000-10-203-000-000-0000	1430220103	Homebound Soc. Sec. SG	0.00	0.00	0.00	0.00	0.00	16.00	16.00
10-1430-220-000-10-204-000-000-0000	1430220104	Homebound Soc. Sec. SF	0.00	0.00	4.21	0.00	0.00	16.00	16.00
10-1430-220-000-10-205-000-000-0000	1430220105	Homebound Soc. Sec. TC	0.00	0.00	0.00	0.00	121.58	0.00	
10-1430-220-000-30-800-000-000-0000	1430220300	Homebound Soc. Sec. HS	185.33	169.23	521.42	36.33	0.00	344.00	344.00
			239.32	169.23	525.63	36.33	121.58	392.00	392.00
10-1430-230-000-10-202-000-000-0000	1430230102	Homebound Retirement RH	40.17	0.00	0.00	0.00	0.00	52.00	61.00
10-1430-230-000-10-203-000-000-0000	1430230103	Homebound Retirement SG	0.00	0.00	0.00	0.00	0.00	52.00	61.00
10-1430-230-000-10-204-000-000-0000	1430230104	Homebound Retirement SF	0.00	0.00	7.05	0.00	0.00	52.00	61.00
10-1430-230-000-10-205-000-000-0000	1430230105	Homebound Retirement TC	0.00	0.00	0.00	0.00	0.00		
10-1430-230-000-30-800-000-000-0000	1430230300	Homebound Retirement HS	136.64	191.47	570.39	9.65	113.42	1,163.00	1,352.00
			176.81	191.47	577.44	9.65	113.42	1,319.00	1,535.00
		TOTAL 1430-200	416.13	360.70	1,103.07	45.98	235.00	1,711.00	1,927.00
10-1430-580-000-10-202-000-000-0000	1430580102	Homebound Travel RH	99.00				14.28		50.00
10-1430-580-000-10-203-000-000-0000	1430580103	Homebound Travel SG	0.00				15.64		50.00
10-1430-580-000-10-204-000-000-0000	1430580104	Homebound Travel SF	0.00		6.93				50.00
10-1430-580-000-10-205-000-000-0000	1430580105	Homebound Travel TC	0.00						
10-1430-580-000-30-800-000-000-0000	1430580300	Homebound Travel HS	163.02	202.30	1,003.93	12.24	293.90	600.00	600.00
			262.02	202.30	1,010.86	12.24	323.82	600.00	750.00
		TOTAL ALL 1430	3,813.15	2,776.50	8,989.68	533.22	2,148.82	7,411.00	7,777.00
0	1441561	Juveniles Incarcerated	576.98					500.00	500.00
10-1442-120-000-00-000-000-000-0000	1442120000	Alternative Ed Program				28,756.75	24,222.00	30,000.00	30,000.00
10-1442-220-000-00-000-000-000-0000	1442220000	Social Security - Alt Ed				2,202.03	1,852.67	2,295.00	2,295.00
10-1442-230-000-00-000-000-000-0000	1442230000	Retirement - Alt Ed				4,868.59	5,183.46	7,752.00	9,010.00
10-1442-300-000-00-000-000-000-0000	1442300000	Prof Serv - Alt Ed				36,000.00	41,800.00	38,000.00	38,000.00
		TOTAL ALL 1442				71,827.37	73,058.13	78,547.00	79,805.00
10-1450-120-432-00-000-000-000-0000	1450120432	Salary 21st Century Grant		15,705.83	35,215.61	44,323.56	41,643.11		
10-1450-220-432-00-000-000-000-0000	1450220432	Social Security 21st Century Grant		1,200.52	2,721.19	3,390.65	3,185.67		
10-1450-230-432-00-000-000-000-0000	1450230432	Retirement 21st Century Grant		1,337.00	3,748.48	5,526.31	7,078.43		
10-1450-300-432-00-000-000-000-0000	1450300432	Purchased Services 21st Century Grant			80.00		245.75		
10-1450-500-432-00-000-000-000-0000	1450500432	Travel - 21st Century Grant		109.38	1,019.51	396.06			
10-1450-610-432-00-000-000-000-0000	1450610432	Supplies - 21st Century Grant		4,171.35	7,414.44	10,834.54	3,242.07		
10-2100-120-432-00-000-000-000-0000	2100120432	21st					2,471.32		
		TOTAL ALL 1450		22,524.08	50,199.23	64,471.12	57,866.35	0.00	0.00
10-1700-640-214-40-000-000-000-0000	1700640214	Fees - Dual Enrollment	2,136.48	0.00	0.00	0.00	0.00	0.00	0.00
		TOTAL ALL 1700	2,136.48	0.00	0.00	0.00	0.00	0.00	0.00
10-2120-113-000-30-800-000-000-0000	2120113300	Guidance Salary Summer Salary	0.00	75.00	0.00	37.50	0.00		

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10-2120-130-000-10-202-000-000-0000	2120130102	Guidance Salary RH	9,198.30	9,198.30	11,737.94	11,862.94	12,149.00	12,525.00	12,525.00
10-2120-130-000-10-203-000-000-0000	2120130103	Guidance Salary SG	9,198.30	9,198.30	11,737.94	11,862.94	12,149.00	12,525.00	12,525.00
10-2120-130-000-10-204-000-000-0000	2120130104	Guidance Salary SF	9,198.30	9,198.30	11,737.94	11,862.94	12,149.00	12,525.00	12,525.00
10-2120-130-000-10-205-000-000-0000	2120130105	Guidance Salary TC	9,198.55	9,198.30	0.00	0.00	0.00		
10-2120-130-000-30-800-000-000-0000	2120130300	Guidance Salary HS	81,538.66	85,196.71	85,515.40	80,858.93	85,978.39	86,450.00	86,450.00
10-2120-150-600-00-000-000-000-0000	2120150600	Guid. Secretary	21,631.52	22,443.44	21,895.86	3,807.30	25,573.10	24,770.00	25,000.00
		TOTAL 2120-100	139,963.63	144,508.35	142,625.08	120,292.55	147,998.49	148,795.00	149,025.00
10-2120-211-000-10-202-000-000-0000	2120211102	Guidance Medical Ins RH	931.86	3,803.13	4,311.43	4,700.84	3,285.54	6,850.00	6,850.00
10-2120-211-000-10-203-000-000-0000	2120211103	Guidance Medical Ins SG	931.86	3,803.13	4,311.43	4,700.84	5,187.75	6,850.00	6,850.00
10-2120-211-000-10-204-000-000-0000	2120211104	Guidance Medical Ins SF	931.89	3,803.25	4,311.43	4,700.84	5,187.75	6,850.00	6,850.00
10-2120-211-000-10-205-000-000-0000	2120211105	Guidance Medical Ins TC	931.89	3,803.25	0.00	0.00	0.00	0.00	0.00
10-2120-211-000-30-800-000-000-0000	2120211300	Guidance Medical Ins HS	4,075.49	25,894.29	24,911.63	26,110.33	32,013.15	33,850.00	33,850.00
10-2120-211-988-00-000-000-000-0000	2120211600	Medical Ins Edu Jobs	31,072.88						
			38,875.87	41,107.05	37,845.92	40,212.85	45,674.19	54,400.00	54,400.00
10-2120-212-000-10-202-000-000-0000	2120212102	Guidance Dental Ins RH	249.48	249.48	257.60	346.92	346.92	365.00	365.00
10-2120-212-000-10-203-000-000-0000	2120212103	Guidance Dental Ins SG	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10-2120-212-000-10-204-000-000-0000	2120212104	Guidance Dental Ins SF		0.00	0.00				
10-2120-212-000-10-205-000-000-0000	2120212105	Guidance Dental Ins TC		0.00					
10-2120-212-000-30-800-000-000-0000	2120212300	Guidance Dental Ins HS	686.07	498.96	515.20	664.93	1,011.85	1,095.00	1,095.00
			935.55	748.44	772.80	1,011.85	1,358.77	1,460.00	1,460.00
10-2120-213-000-10-202-000-000-0000	2120213102	Guidance Life Ins RH	96.00	96.00	96.00	96.00	90.40	100.00	100.00
10-2120-213-000-10-203-000-000-0000	2120213103	Guidance Life Ins SG							
10-2120-213-000-10-204-000-000-0000	2120213104	Guidance Life Ins SF							
10-2120-213-000-10-205-000-000-0000	2120213105	Guidance Life Ins TC							
10-2120-213-000-30-800-000-000-0000	2120213300	Guidance Life Ins HS	272.00	288.00	288.00	272.00	271.20	400.00	400.00
			368.00	384.00	384.00	368.00	361.60	500.00	500.00
10-2120-220-000-10-202-000-000-0000	2120220102	Guidance Soc. Sec. RH	664.73	641.11	864.43	870.98	891.41	1,500.00	1,500.00
10-2120-220-000-10-203-000-000-0000	2120220103	Guidance Soc. Sec. SG	664.41	641.77	864.45	870.86	891.31	1,500.00	1,500.00
10-2120-220-000-10-204-000-000-0000	2120220104	Guidance Soc. Sec. SF	664.41	641.77	864.45	870.86	891.31	1,500.00	1,500.00
10-2120-220-000-10-205-000-000-0000	2120220105	Guidance Soc. Sec. TC	664.41	641.77	0.00				
10-2120-220-000-30-800-000-000-0000	2120220300	Guidance Soc. Sec. HS	7,647.01	7,855.32	7,784.22	6,321.92	8,241.43	8,570.00	8,570.00
10-2120-220-600-00-000-000-000-0000	2120220600	Secretary Soc Sec				0.00	0.00	1,500.00	
			10,304.97	10,421.74	10,377.55	8,934.62	10,915.46	14,570.00	13,070.00
10-2120-230-000-10-202-000-000-0000	2120230102	Guidance Retirement RH	518.71	795.61	1,450.80	2,008.35	2,599.97	3,250.00	3,765.00
10-2120-230-000-10-203-000-000-0000	2120230103	Guidance Retirement SG	518.71	795.61	1,450.80	2,008.35	2,599.97	3,250.00	3,765.00
10-2120-230-000-10-204-000-000-0000	2120230104	Guidance Retirement SF	518.71	795.61	1,450.80	2,008.35	2,599.97	3,250.00	3,765.00
10-2120-230-000-10-205-000-000-0000	2120230105	Guidance Retirement TC	518.72	795.61	0.00	0.00			
10-2120-230-000-30-800-000-000-0000	2120230300	Guidance Retirement HS	5,818.89	9,317.35	13,275.88	14,334.77	23,872.09	23,000.00	25,965.00
10-2120-230-600-00-000-000-000-0000	2120230600	Sec. Retirement				0.00	0.00	6,400.00	7,510.00
			7,893.74	12,499.79	17,628.28	20,359.82	31,672.00	39,150.00	44,770.00
		TOTAL 2120-200	58,378.13	65,161.02	67,008.55	70,887.14	89,982.02	110,080.00	114,200.00
10-2120-320-000-10-202-000-000-0000	2120320102	Guidance Prof. Serv. RH	0.00	0.00		0.00	0.00	300.00	300.00
10-2120-320-000-10-203-000-000-0000	2120320103	Guidance Prof. Serv. SG	-165.00						
10-2120-320-000-10-204-000-000-0000	2120320104	Guidance Prof. Serv. SF							
10-2120-320-000-10-205-000-000-0000	2120320105	Guidance Prof. Serv. TC	-73.35						
10-2120-320-000-30-800-000-000-0000	2120320300	Guidance Prof. Serv. HS		0.00		7,000.00	7,025.00	7,000.00	7,000.00
		TOTAL 2120-300	-238.35	0.00	0.00	7,000.00	7,025.00	7,300.00	7,300.00
10-2120-580-000-10-200-000-000-0000	2120580200	Guidance Travel Elem	577.47	454.54	349.49	32.67	81.66	50.00	80.00
10-2120-580-000-30-800-000-000-0000	2120580300	GUIDANCE TRAVEL HS	66.00	50.62		0.00	119.52	100.00	110.00

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Account Number	ASN Number	Description	10-11 Actual	11-12 Actual	12-13 Actual	13-14 Actual	14-15 Actual	15-16 Budget	16-17 Budget
		TOTAL 2120-500	643.47	505.16	349.49	32.67	201.18	150.00	190.00
10-2120-610-000-10-202-000-000-0000	2120610102	Guidance General Supplies RH	-70.00	0.00	0.00	379.75	1,708.88	400.00	500.00
10-2120-610-000-10-203-000-000-0000	2120610103	Guidance General Supplies SG							
10-2120-610-000-10-204-000-000-0000	2120610104	Guidance General Supplies SF							
10-2120-610-000-10-205-000-000-0000	2120610105	Guidance General Supplies TC							
10-2120-610-000-30-800-000-000-0000	2120610200	Guidance General Supplies MS	0.00	0.00			136.00		
10-2120-610-600-00-000-000-000-0000	2120610300	Guidance General Supplies HS	121.67	335.72	132.00	0.00	0.00	930.00	1,000.00
			51.67	335.72	132.00	379.75	1,844.88	1,330.00	1,500.00
10-2120-640-000-10-202-000-000-0000	2120640102	Guidance Books RH	0.00	196.42	0.00				
10-2120-640-000-10-203-000-000-0000	2120640103	Guidance Books SG							
10-2120-640-000-10-204-000-000-0000	2120640104	Guidance Books SF							
10-2120-640-000-10-205-000-000-0000	2120640105	Guidance Books TC							
10-2120-640-000-30-800-000-000-0000	2120640300	Guidance Books HS	258.72	0.00	258.72	56.95		60.00	1,000.00
			258.72	196.42	258.72	56.95	0.00	60.00	1,000.00
		TOTAL 2120-600	310.39	532.14	390.72	436.70	1,844.88	1,390.00	2,500.00
10-2120-750-000-10-202-000-000-0000	2120750102	Guidance Add. Equip. RH							
10-2120-750-000-10-203-000-000-0000	2120750103	Guidance Add. Equip. SG							
10-2120-750-000-10-204-000-000-0000	2120750104	Guidance Add. Equip. SF							
10-2120-750-000-10-205-000-000-0000	2120750105	Guidance Additional EquipTC							
10-2120-750-000-30-800-000-000-0000	2120750300	Guidance Additional Equip HS	15.25					250.00	0.00
			15.25	0.00	0.00	0.00	0.00	250.00	0.00
10-2120-760-000-10-202-000-000-0000	2120760102	Guidance Equip Replacement RH	0.00	0.00					
10-2120-760-000-10-203-000-000-0000	2120760103	Guidance Equip Replacement SG	0.00	0.00					
10-2120-760-000-10-204-000-000-0000	2120760104	Guidance Equip Replacement SF	0.00	0.00					
10-2120-760-000-10-205-000-000-0000	2120760105	Guidance Equip Replacement TC	0.00	0.00					
10-2120-760-000-30-800-000-000-0000	2120760300	Guidance Equip Replacement HS	0.00	0.00	0.00	0.00	0.00	250.00	0.00
			0.00	0.00	0.00	0.00	0.00	250.00	0.00
		TOTAL 2120-700	15.25	0.00	0.00	0.00	0.00	500.00	0.00
10-2120-810-000-10-200-000-000-0000	2120810100	Guidance Dues/Fees Elem	0.00	0.00	15.00	0.00		250.00	
10-2120-810-000-30-800-000-000-0000	2120810300	Guidance Dues/Fees HS	0.00	0.00		0.00	0.00	250.00	
		TOTAL 2120-800	0.00	0.00	15.00	0.00	0.00	500.00	0.00
		TOTAL ALL 2120	199,072.52	210,706.67	210,388.84	198,649.06	247,051.57	268,715.00	273,215.00
10-2140-130-000-00-000-000-000-0000	2140130000	Psychologist Salary	52,010.00	52,010.00	52,010.00	52,760.00	53,260.00	54,850.00	54,850.00
		TOTAL 2140-100	52,010.00	52,010.00	52,010.00	52,760.00	53,260.00	54,850.00	54,850.00
10-2140-211-000-00-000-000-000-0000	2140211000	Psychologist Medical Ins	5,461.95	5,905.07	5,354.22	5,794.77	6,047.53	6,650.00	7,315.00
10-2140-212-000-00-000-000-000-0000	2140212000	Psychologist Dental Ins	249.48	249.48	257.60	346.92	346.92	365.00	365.00
10-2140-213-000-00-000-000-000-0000	2140213000	Psychologist Life Ins	96.00	96.00	96.00	96.00	90.40	100.00	100.00
10-2140-220-000-00-000-000-000-0000	2140220000	Psychologist Soc Sec	3,932.33	3,928.61	3,933.35	3,987.05	4,023.05	4,200.00	4,200.00
10-2140-230-000-00-000-000-000-0000	2140230000	Psychologist Retirement	2,933.33	4,498.79	6,428.51	8,932.28	11,397.64	14,173.00	16,472.00
		TOTAL 2140-200	12,673.09	14,677.95	16,069.68	19,157.02	21,905.54	25,488.00	28,452.00

**SOUTHERN HUNTINGDON COUNTY SCHOOL DISTRICT
2016-2017
EXPENSES**

Account Number	ASN Number	Description	10-11 Actual	11-12 Actual	12-13 Actual	13-14 Actual	14-15 Actual	15-16 Budget	16-17 Budget
10-2140-320-000-00-000-000-0000	2140320000	Psychologist Prof. Services		0.00	0.00	0.00	0.00	0.00	0.00
		TOTAL 2140-300	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10-2140-430-000-00-000-000-0000	2140430000	Psychologist Repair/Maint	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		TOTAL 2140-400	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10-2140-580-000-00-000-000-0000	2140580000	Psychologist Travel	653.40	767.64	602.91	617.68	559.66	900.00	900.00
		TOTAL 2140-500	653.40	767.64	602.91	617.68	559.66	900.00	900.00
10-2140-610-000-00-000-000-0000	2140610000	Psychologist General Supplies	75.00	0.00	0.00	78.82	0.00	300.00	300.00
10-2140-640-000-00-000-000-0000	2140640000	Psychologist Books	0.00	0.00	0.00	0.00	0.00	100.00	2,000.00
		TOTAL 2140-600	75.00	0.00	0.00	78.82	0.00	400.00	2,300.00
10-2140-750-000-00-000-000-0000	2140750000	Psychologist Additional Equip	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		TOTAL 2140-700	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10-2140-810-000-00-000-000-0000	2140810000	Psychologist Dues/Fees	0.00	265.00	265.00	265.00	274.00	300.00	300.00
		TOTAL 2140-800	0.00	265.00	265.00	265.00	274.00	300.00	300.00
		TOTAL ALL 2140	65,411.49	67,720.59	68,947.59	72,878.52	75,999.20	81,938.00	86,802.00
10-2190-750-360-30-800-000-0000	2190750300	New Equipment - Safe Schools	500.00	0.00			24,745.00		
		TOTAL ALL 2190	500.00	0.00	0.00	0.00	24,745.00	0.00	0.00
10-2200-120-424-00-000-000-0000	2200120424	Professional Development Title II Part A	0.00	0.00					
10-2200-120-870-00-000-000-0000	2200120870	Salary Drug Free Grant	60.00						
		TOTAL 2200-100	60.00	0.00	0.00	0.00	0.00	0.00	0.00
10-2200-220-424-00-000-000-0000	2200220424	Soc. Sec. Title II Part D	39.26	0.00					
10-2200-230-424-00-000-000-0000	2200230424	Retirement Title II Part D	23.38	0.00					
		TOTAL 2200-200	62.64	0.00	0.00	0.00	0.00	0.00	0.00
10-2200-300-420-00-000-000-0000	2200300420	Title II Part A Prof. Services	16,013.79	4,704.21	5,613.25	6,317.05	3,156.62		3,200.00
10-2200-300-424-00-000-000-0000	2200300424	Title II Part D Prof Services	675.00						
10-2200-330-212-17-200-000-0000	2200330217	PA Acct. Prof Serv Pre-School							
10-2200-330-212-18-200-000-0000	2200330218	PA Acct. Prof Services KG							
10-2200-400-393-30-800-000-0000	2200400393	PURCH SERV -SADD							
		TOTAL 2200-300	16,688.79	4,704.21	5,613.25	6,317.05	3,156.62	0.00	3,200.00
10-2200-500-953-00-000-000-0000	2200500953	Travel - Learn & Serve Grant		3,170.00					
		TOTAL 2200-500	0.00	3,170.00	0.00	0.00	0.00	0.00	0.00
10-2200-610-420-00-000-000-0000	2200610420	Title II Part A Gen Supplies			55.55		0.00		
10-2200-610-424-00-000-000-0000	2200610424	Title II Part D Gen Supplies							
10-2200-610-450-00-000-000-0000	2200610450	Support Serv. Supplies Title V							
10-2200-610-870-00-000-000-0000	2200610870	Supplies Drug Free Grant	1,100.00						
		TOTAL 2200-600	1,100.00	0.00	55.55	0.00	0.00	0.00	0.00

**SOUTHERN HUNTINGDON COUNTY SCHOOL DISTRICT
2016-2017
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Account Number	ASN Number	Description	10-11 Actual	11-12 Actual	12-13 Actual	13-14 Actual	14-15 Actual	15-16 Budget	16-17 Budget
		TOTAL ALL 2200	18,411.43	7,874.21	5,668.80	6,317.05	3,156.62	0.00	3,200.00
10-2220-430-000-10-202-000-000-0000	2220430102	A/V REPAIR/MAINT RH	-100.00	0.00	0.00	0.00	0.00	0.00	0.00
10-2220-430-000-10-203-000-000-0000	2220430103	A/V REPAIR/MAINT SG	-100.00	0.00	0.00	0.00	0.00	0.00	0.00
10-2220-430-000-10-204-000-000-0000	2220430104	A/V REPAIR/MAINT SF	-100.00	0.00	0.00	0.00	0.00	0.00	0.00
10-2220-430-000-10-205-000-000-0000	2220430105	A/V REPAIR/MAINT TC	-100.00	0.00	0.00	0.00	0.00	0.00	0.00
10-2220-430-000-30-800-000-000-0000	2220430300	A/V REPAIR/MAINT HS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		TOTAL 2220-400	-400.00	0.00	0.00	0.00	0.00	0.00	0.00
10-2220-610-000-10-202-000-000-0000	2220610102	A/V GENERAL SUPPLIES RH	-31.00	0.00	0.00	0.00	0.00	0.00	0.00
10-2220-610-000-10-203-000-000-0000	2220610103	A/V GENERAL SUPPLIES SG	0.00	95.84	0.00	0.00	0.00	0.00	0.00
10-2220-610-000-10-204-000-000-0000	2220610104	A/V GENERAL SUPPLIES SF	-40.00	100.36	0.00	0.00	0.00	0.00	0.00
10-2220-610-000-10-205-000-000-0000	2220610105	A/V GENERAL SUPPLIES TC	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10-2220-610-000-30-800-000-000-0000	2220610300	A/V GENERAL SUPPLIES HS	172.95	0.00	0.00	0.00	671.37	0.00	0.00
		TOTAL 2220-600	101.95	196.20	0.00	0.00	671.37	0.00	0.00
10-2220-750-000-10-202-000-000-0000	2220750102	A/V ADDITIONAL EQUIP RH	-104.17	0.00	0.00	0.00	0.00	0.00	0.00
10-2220-750-000-10-203-000-000-0000	2220750103	A/V ADDITIONAL EQUIP SG				0.00		0.00	0.00
10-2220-750-000-10-204-000-000-0000	2220750104	A/V ADDITIONAL EQUIP SF						0.00	0.00
10-2220-750-000-10-205-000-000-0000	2220750105	A/V ADDITIONAL EQUIP TC						0.00	0.00
10-2220-750-000-30-800-000-000-0000	2220750300	A/V ADDITIONAL EQUIP HS	277.00	1,677.34	620.68	0.00	1,034.81	0.00	0.00
			172.83	1,677.34	620.68	0.00	1,034.81	0.00	0.00
10-2220-760-000-10-202-000-000-0000	2220760102	A/V EQUIP REPLACE RH						0.00	0.00
10-2220-760-000-10-203-000-000-0000	2220760103	A/V EQUIP REPLACE SG						0.00	0.00
10-2220-760-000-10-204-000-000-0000	2220760104	A/V EQUIP REPLACE SF						0.00	0.00
10-2220-760-000-10-205-000-000-0000	2220760105	A/V EQUIP REPLACE TC						0.00	0.00
10-2220-760-000-30-800-000-000-0000	2220760300	A/V EQUIP REPLACE HS	1,070.00	502.15	0.00	911.96	2,335.00	0.00	0.00
			1,070.00	502.15	0.00	911.96	2,335.00	0.00	0.00
		TOTAL 2220-700	1,242.83	2,179.49	620.68	911.96	3,369.81	0.00	0.00
		TOTAL ALL 2220	944.78	2,375.69	620.68	911.96	4,041.18	0.00	0.00
10-2240-112-000-00-800-300-000-0000	2240112800	Salaries Blended Schools	13,650.00	5,175.00	0.00	2,475.00	0.00	15,000.00	15,000.00
10-2240-150-000-00-000-000-000-0000	2240150000	Tech. Support Salary	59,442.56	0.00	0.00				
		TOTAL 2240-100	73,092.56	5,175.00	0.00	2,475.00	0.00	15,000.00	15,000.00
10-2240-211-000-00-000-000-000-0000	2240211000	Tech. Support Medical Ins	15,830.20	0.00	0.00				
10-2240-212-000-00-000-000-000-0000	2240212000	Tech. Support Dental Ins	249.48	0.00	0.00				
10-2240-213-000-00-000-000-000-0000	2240213000	Tech. Support Life Ins	96.00	0.00	0.00				
10-2240-220-000-00-000-000-000-0000	2240220000	Tech. Support Soc. Sec.	5,457.09	0.00	0.00		0.00	0.00	0.00
10-2240-220-000-00-800-300-000-0000	102240220	Blended School Soc Sec		395.69		189.34		1,147.00	1,147.00
10-2240-230-000-00-000-000-000-0000	2240230000	Tech. Support Retirement	4,122.31	0.00	0.00		0.00	0.00	0.00
10-2240-230-000-00-800-300-000-0000	102240800	Blended School Retirement		447.64		419.02		3,300.00	4,500.00
10-2240-240-000-00-000-000-000-0000	2240240000	Tech- Tuition Reimburse	1,418.15	0.00	0.00				

**SOUTHERN HUNTINGDON COUNTY SCHOOL DISTRICT
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Account Number	ASN Number	Description	10-11 Actual	11-12 Actual	12-13 Actual	13-14 Actual	14-15 Actual	15-16 Budget	16-17 Budget
		TOTAL 2240-200	27,173.23	843.33	0.00	608.36	0.00	4,447.00	5,647.00
10-2240-322-000-00-000-000-0000	2240322000	TECHNOLOGY PROF. SERV. Quest Tech.	24,643.67	77,098.98	81,352.98	125,247.32	154,754.89	170,000.00	200,000.00
10-2240-329-000-00-000-000-0000-0562	2240329562	Prof. Serv. Blended Schools							
10-2240-340-000-00-000-000-0000-0000	2240340000	TECHNOLOGY PROF/TECH SERV.	32,039.95	35,340.57	34,104.82	31,536.33	44,890.43	45,000.00	45,000.00
		TOTAL 2240-300	56,683.62	112,439.55	115,457.80	156,783.65	199,645.32	215,000.00	245,000.00
10-2240-430-000-00-000-000-0000-0562	2240430562	TECH REPAIR/MAINT BLENDED SCHOOLS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10-2240-430-000-10-200-000-000-0000	2240430100	TECHNOLOGY REPAIR/MAINT ELEM	292.13	0.00	0.00	0.00	0.00	600.00	600.00
10-2240-430-000-30-800-000-000-0000	2240430300	TECHNOLOGY REPAIR/MAINT HS	372.89	0.00	0.00	0.00	51.94	700.00	700.00
		TOTAL 2240-400	665.02	0.00	0.00	0.00	51.94	1,300.00	1,300.00
10-2240-530-000-00-000-000-0000-0562	2240530562	INTERNET SERVICE BLENDED SCHOOLS	0.00	0.00	0.00	0.00	0.00	500.00	500.00
10-2240-580-000-00-000-000-0000-0000	2240580000	TECHNOLOGY TRAVEL	206.98	0.00	0.00	556.53	0.00	500.00	500.00
		TOTAL 2240-500	206.98	0.00	0.00	556.53	0.00	1,000.00	1,000.00
10-2240-610-000-10-202-000-000-0000	2240610102	TECHNOLOGY GEN SUPPLY RH	926.40	596.76	0.00	696.62	356.05	1,335.00	1,335.00
10-2240-610-000-10-203-000-000-0000	2240610103	TECHNOLOGY GEN SUPPLY SG	268.00	637.99	457.00	367.86	0.00	1,000.00	1,000.00
10-2240-610-000-10-204-000-000-0000	2240610104	TECHNOLOGY GEN SUPPLY SF	656.91	253.50	1,090.00	1,434.08	192.21	1,300.00	1,300.00
10-2240-610-000-10-205-000-000-0000	2240610105	TECHNOLOGY GEN SUPPLY TC	802.70	380.26	0.00	0.00			
10-2240-610-000-30-800-000-000-0000	2240610300	TECHNOLOGY GEN SUPPLY HS	5,176.47	2,138.67	2,623.32	3,942.79	1,677.11	4,900.00	5,000.00
10-2240-610-270-00-000-000-0000-0000	2240610270	TECHNOLOGY GEN SUPPLY SP ED						1,000.00	1,000.00
		TOTAL 2240-600	7,830.48	4,007.18	4,170.32	6,441.35	2,225.37	9,535.00	9,635.00
10-2240-750-000-00-000-000-0000-0562	2240750562	Add. Equip. Blended Schools							
10-2240-750-000-10-202-000-000-0000	2240750102	TECHNOLOGY ADD. EQUIP RH	2,200.00	99.98	117.77	4,485.13	915.83	1,000.00	1,000.00
10-2240-750-000-10-203-000-000-0000	2240750103	TECHNOLOGY ADD. EQUIP SG	2,200.00	99.98	1,040.00	0.00	915.83	1,000.00	1,000.00
10-2240-750-000-10-204-000-000-0000	2240750104	TECHNOLOGY ADD. EQUIP SF	2,200.00	0.00	1,040.00	0.00	0.00	1,000.00	1,000.00
10-2240-750-000-10-205-000-000-0000	2240750105	TECHNOLOGY ADD. EQUIP TC	2,199.19	0.00	0.00	0.00			
10-2240-750-000-30-800-000-000-0000	2240750300	TECHNOLOGY ADD. EQUIP HS	8,799.14	99.98	3,601.68	3,450.42	3,193.92	3,000.00	3,000.00
10-2240-750-270-00-000-000-0000-0000	2240750270	TECHNOLOGY ADD. EQUIP SP ED							
		TOTAL 2240-700	17,598.33	299.94	5,799.45	7,935.55	5,025.58	6,000.00	6,000.00
10-2240-760-000-10-202-000-000-0000	2240760102	TECHNOLOGY REPLACE EQUIP RH	1,300.00	117.99	0.00	537.55	992.14	1,700.00	1,700.00
10-2240-760-000-10-203-000-000-0000	2240760103	TECHNOLOGY REPLACE EQUIP SG	1,300.00	0.00	189.99	537.55	620.13	1,000.00	1,000.00
10-2240-760-000-10-204-000-000-0000	2240760104	TECHNOLOGY REPLACE EQUIP SF	1,300.00	739.00	189.99	1,932.54	620.13	1,000.00	1,000.00
10-2240-760-000-10-205-000-000-0000	2240760105	TECHNOLOGY REPLACE EQUIP TC	1,200.00	275.70	0.00	0.00			
10-2240-760-000-30-800-000-000-0000	2240760300	TECHNOLOGY REPLACE EQUIP HS	15,700.00	6,478.90	0.00	2,332.56	8,794.46	7,500.00	7,500.00
10-2240-760-270-00-000-000-0000-0000	2240760270	TECH REPLACE EQUIP SP ED							
		TOTAL 2240-800	20,800.00	7,611.59	379.98	5,340.20	11,026.86	11,200.00	11,200.00
		TOTAL 2240-700	38,398.33	7,911.53	6,179.43	13,275.75	16,052.44	17,200.00	17,200.00
10-2240-810-000-00-000-000-0000-0000	2240810000	TECHNOLOGY DUES/FEES	160.00	0.00	0.00		200.00		
		TOTAL 2240-800	160.00	0.00	0.00	0.00	200.00	0.00	0.00
		TOTAL ALL 2240	204,210.22	130,376.59	125,807.55	180,140.64	218,175.07	263,482.00	294,782.00

**SOUTHERN HUNTINGDON COUNTY SCHOOL DISTRICT
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Account Number	ASN Number	Description	10-11 Actual	11-12 Actual	12-13 Actual	13-14 Actual	14-15 Actual	15-16 Budget	16-17 Budget
10-2250-111-000-30-800-000-000-0000	2250111300	Library Aide - HS	11,151.28	21,235.90	21,452.92	19,359.98	12,078.96	12,000.00	13,000.00
10-2250-120-000-10-202-000-000-0000	2250120102	Library Teach. Sal. RH	9,314.75	9,314.75	12,612.35	9,654.75	10,822.75	13,000.00	13,000.00
10-2250-120-000-10-203-000-000-0000	2250120103	Library Teach. Sal. SG	9,314.75	9,314.75	12,612.35	9,654.75	10,822.75	13,000.00	13,000.00
10-2250-120-000-10-204-000-000-0000	2250120104	Library Teach. Sal. SF	9,314.75	9,314.75	12,994.30	9,654.75	10,822.75	13,000.00	13,000.00
10-2250-120-000-10-205-000-000-0000	2250120105	Library Teach. Sal. TC	9,314.75	9,314.75	0.00				
10-2250-120-000-30-800-000-000-0000	2250120300	Library Teach. Sal. HS	33,575.01	0.00	0.00	9,654.75	10,822.75	13,000.00	13,000.00
		TOTAL 2250-100	81,985.29	58,494.90	59,671.92	57,978.98	55,369.96	64,000.00	65,000.00
10-2250-211-000-10-202-000-000-0000	2250211102	Library Medical Ins. RH	195.08	2,935.90	3,982.69	2,461.15	2,435.70	4,500.00	4,500.00
10-2250-211-000-10-203-000-000-0000	2250211103	Library Medical Ins. SG	195.09	2,936.01	3,982.69	4,100.19	4,059.49	4,500.00	4,500.00
10-2250-211-000-10-204-000-000-0000	2250211104	Library Medical Ins. SF	195.11	2,936.01	4,094.53	3,521.52	4,059.50	4,500.00	4,500.00
10-2250-211-000-10-205-000-000-0000	2250211105	Library Medical Ins. TC	195.10	2,935.90	0.00				
10-2250-211-000-30-800-000-000-0000	2250211300	Library Medical Ins. HS	15,629.97	496.56	0.00	3,045.18	4,059.60	4,500.00	4,500.00
			16,410.35	12,240.38	12,059.91	13,128.04	14,614.29	18,000.00	18,000.00
10-2250-212-000-10-200-000-000-0000	2250212200	Library Dental Ins. RH	249.48	249.48	236.81	346.92	346.92	365.00	365.00
10-2250-212-000-10-203-000-000-0000	2250212103	Library Dental Ins. SG							
10-2250-212-000-10-204-000-000-0000	2250212104	Library Dental Ins. SF							
10-2250-212-000-10-205-000-000-0000	2250212105	Library Dental Ins. TC							
10-2250-212-000-30-800-000-000-0000	2250212300	Library Dental Ins. HS	228.69		20.79	0.00	0.00	365.00	365.00
			478.17	249.48	257.60	346.92	346.92	730.00	730.00
10-2250-213-000-10-200-000-000-0000	2250213200	Library Life Ins. RH	96.00	96.00	96.00	0.00	90.40	100.00	100.00
10-2250-213-000-10-203-000-000-0000	2250213103	Library Life Ins. SG							
10-2250-213-000-10-204-000-000-0000	2250213104	Library Life Ins. SF							
10-2250-213-000-10-205-000-000-0000	2250213105	Library Life Ins. TC							
10-2250-213-000-30-800-000-000-0000	2250213300	Library Life Ins. HS	96.00		0.00	96.00	0.00	100.00	100.00
			192.00	96.00	96.00	96.00	90.40	200.00	200.00
10-2250-220-000-10-202-000-000-0000	2250220102	Library Soc. Sec. RH	659.10	660.82	930.53	710.19	798.13	1,470.00	1,470.00
10-2250-220-000-10-203-000-000-0000	2250220103	Library Soc. Sec. SG	658.84	660.35	930.54	710.08	798.15	1,470.00	1,470.00
10-2250-220-000-10-204-000-000-0000	2250220104	Library Soc. Sec. SF	658.84	660.35	958.71	710.08	798.15	1,470.00	1,470.00
10-2250-220-000-10-205-000-000-0000	2250220105	Library Soc. Sec. TC	658.84	660.35	0.00				
10-2250-220-000-30-800-000-000-0000	2250220300	Library Soc. Sec. HS	3,379.14	1,624.54	1,641.09	2,190.92	1,722.21	1,470.00	1,470.00
			6,014.76	4,266.41	4,460.87	4,321.27	4,116.64	5,880.00	5,880.00
10-2250-230-000-10-202-000-000-0000	2250230102	Library Retirement RH	525.44	805.74	1,558.95	1,634.63	2,316.08	4,135.00	4,135.00
10-2250-230-000-10-203-000-000-0000	2250230103	Library Retirement SG	525.44	805.74	1,558.95	1,634.63	2,316.08	4,135.00	4,135.00
10-2250-230-000-10-204-000-000-0000	2250230104	Library Retirement SF	525.44	805.74	1,606.04	1,634.63	2,316.08	4,135.00	4,135.00
10-2250-230-000-10-205-000-000-0000	2250230105	Library Retirement TC	525.44	805.74	0.00				
10-2250-230-000-30-800-000-000-0000	2250230300	Library Retirement HS	2,522.57	1,836.91	2,651.59	4,912.24	4,901.00	4,135.00	4,135.00
			4,624.33	5,059.87	7,375.53	9,816.13	11,849.24	16,540.00	16,540.00
		TOTAL 2250-200	27,719.61	21,912.14	24,249.91	27,708.36	31,017.49	41,350.00	41,350.00
10-2250-390-000-10-202-000-000-0000	2250390102	Library Cont. Serv. RH	5,254.00	0.00	0.00	0.00	0.00	0.00	0.00
10-2250-390-000-10-203-000-000-0000	2250390103	Library Cont. Serv. SG	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10-2250-390-000-10-204-000-000-0000	2250390104	Library Cont. Serv. SF	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10-2250-390-000-10-205-000-000-0000	2250390105	Library Cont. Serv. TC	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10-2250-390-000-30-800-000-000-0000	2250390300	Library Cont. Serv. HS	0.00	5,159.00	4,843.00	4,855.00	14,908.30	6,800.00	15,000.00
		TOTAL 2250-300	5,254.00	5,159.00	4,843.00	4,855.00	14,908.30	6,800.00	15,000.00
10-2250-430-000-10-202-000-000-0000	2250430102	Library Repair/Maint. RH	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10-2250-430-000-10-203-000-000-0000	2250430103	Library Repair/Maint. SG	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10-2250-430-000-10-204-000-000-0000	2250430104	Library Repair/Maint. SF	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10-2250-430-000-10-205-000-000-0000	2250430105	Library Repair/Maint. TC	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10-2250-430-000-30-800-000-000-0000	2250430300	Library Repair/Maint. HS	0.00	0.00	0.00	0.00	0.00	0.00	0.00

**SOUTHERN HUNTINGDON COUNTY SCHOOL DISTRICT
2016-2017
EXPENSES**

Account Number	ASN Number	Description	10-11 Actual	11-12 Actual	12-13 Actual	13-14 Actual	14-15 Actual	15-16 Budget	16-17 Budget
		TOTAL 2250-400	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10-2250-580-000-10-200-000-000-0000	2250580200	Library Travel Elem.	0.00	0.00	0.00	0.00			200.00
10-2250-580-000-30-800-000-000-0000	2250580300	Library Travel Secondary	0.00		0.00	0.00	0.00	200.00	200.00
		TOTAL 2250-500	0.00	0.00	0.00	0.00	0.00	200.00	400.00
10-2250-610-000-10-202-000-000-0000	2250610102	Library Gen. Supplies RH	61.20	0.00	172.24	0.00	230.57	192.00	400.00
10-2250-610-000-10-203-000-000-0000	2250610103	Library Gen. Supplies SG	31.20			0.00	0.00	50.00	
10-2250-610-000-10-204-000-000-0000	2250610104	Library Gen. Supplies SF	61.20			0.00	0.00	50.00	
10-2250-610-000-10-205-000-000-0000	2250610105	Library Gen. Supplies TC	17.96						
10-2250-610-000-30-800-000-000-0000	2250610300	Library Gen. Supplies HS	184.51	246.95	235.89	363.50	123.27	500.00	500.00
			356.07	246.95	408.13	363.50	353.84	792.00	900.00
10-2250-640-000-10-202-000-000-0000	2250640102	Library Books/Periodicals RH	439.39						
10-2250-640-000-10-203-000-000-0000	2250640103	Library Books/Periodicals SG	499.29						
10-2250-640-000-10-204-000-000-0000	2250640104	Library Books/Periodicals SF	498.92						
10-2250-640-000-10-205-000-000-0000	2250640105	Library Books/Periodicals TC	499.29						
10-2250-640-000-30-800-000-000-0000	2250640300	Library Books/Periodicals HS	2,771.48	1,308.80	1,535.35	1,673.95	1,845.90	3,200.00	3,200.00
			4,708.37	1,308.80	1,535.35	1,673.95	1,845.90	3,200.00	3,200.00
		TOTAL 2250-600	5,064.44	1,555.75	1,943.48	2,037.45	2,199.74	3,992.00	4,100.00
10-2250-750-000-10-202-000-000-0000	2250750102	Library Add. Equip. RH	0.00						
10-2250-750-000-10-203-000-000-0000	2250750103	Library Add. Equip. SG							
10-2250-750-000-10-204-000-000-0000	2250750104	Library Add. Equip. SF							
10-2250-750-000-10-205-000-000-0000	2250750105	Library Add. Equip. TC							
10-2250-750-000-30-800-000-000-0000	2250750300	Library Add. Equip. HS							
			0.00	0.00	0.00	0.00	0.00	0.00	0.00
10-2250-760-000-10-202-000-000-0000	2250760102	Library Replace Equip. RH	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10-2250-760-000-10-203-000-000-0000	2250760103	Library Replace Equip. SG	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10-2250-760-000-10-204-000-000-0000	2250760104	Library Replace Equip. SF	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10-2250-760-000-10-205-000-000-0000	2250760105	Library Replace Equip. TC	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10-2250-760-000-30-800-000-000-0000	2250760300	Library Replace Equip. HS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			0.00	0.00	0.00	0.00	0.00	0.00	0.00
		TOTAL 2250-700	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10-2250-810-000-10-200-000-000-0000	2250810200	Library Dues/Fees Elem.	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10-2250-810-000-30-800-000-000-0000	2250810300	Library Dues/Fees HS	0.00	230.00			0.00		
			0.00	230.00	0.00	0.00	0.00	0.00	0.00
		TOTAL 2250-800	0.00	230.00	0.00	0.00	0.00	0.00	0.00
		TOTAL ALL 2250	120,023.34	87,351.79	90,708.31	92,579.79	103,495.49	116,342.00	125,850.00
10-2260-130-000-00-000-000-000-0000	2260130000	Director of Special Education		60,034.70	70,950.00	71,700.00	72,200.00	74,000.00	74,000.00
10-2260-211-000-00-000-000-000-0000	2260211000	Medical Insurance		5,463.69	-323.49	0.00	0.00	3,500.00	3,500.00
10-2260-212-000-00-000-000-000-0000	2260212000	Dental Insurance		228.69	257.60	346.92	346.92	365.00	365.00
10-2260-213-000-00-000-000-000-0000	2260213000	Life Insurance		88.00	96.00	96.00	90.40	100.00	100.00
10-2260-220-000-00-000-000-000-0000	2260220000	Social Security		4,550.96	5,238.16	5,309.86	5,332.16	5,662.00	5,662.00
10-2260-230-000-00-000-000-000-0000	2260230000	Retirement		5,193.10	8,769.52	12,138.87	15,450.79	19,200.00	22,250.00
10-2260-580-000-00-000-000-000-0000	2260580000	Travel		905.33	437.35	534.44	769.13	1,000.00	1,000.00
		TOTAL ALL 2260	0.00	76,464.47	85,425.14	90,126.09	94,189.40	103,827.00	106,877.00
10-2270-120-415-00-000-000-000-0000	2270120415	Salary - Keystone to Opportunity Grant		255.00	57,195.00	52,908.71	42,382.71		
10-2270-220-415-00-000-000-000-0000	2270220415	Social Security KiO grant		19.51	4,386.52	4,045.63	3,241.54		
10-2270-230-415-00-000-000-000-0000	2270230415	Retirement - KiO grant		22.06	6,057.17	8,216.50	8,594.70		
10-2270-300-415-00-000-000-000-0000	2270300415	Purchased Serv - KiO grant		1,300.00	452,474.75	151,571.17	55,694.96		

**SOUTHERN HUNTINGDON COUNTY SCHOOL DISTRICT
2016-2017
EXPENSES**

Account Number	ASN Number	Description	10-11 Actual	11-12 Actual	12-13 Actual	13-14 Actual	14-15 Actual	15-16 Budget	16-17 Budget
10-2270-530-415-00-000-000-0000	2270530415	Travel - KtO		0.00	1,482.78	1,924.32	2,086.20		
10-2270-610-415-00-000-000-0000	2270610415	Supplies - KtO		0.00	521.25				
		TOTAL ALL 2270	0.00	1,596.57	522,117.47	218,666.33	112,000.11	0.00	0.00
		TOTAL ALL 2200	343,589.77	306,039.32	830,347.95	588,741.86	535,057.87	483,651.00	530,709.00
10-2310-150-000-00-000-000-0000	2310150000	Board Service Sect. Salary	12,237.76	12,076.03	13,862.07	14,065.71	14,333.01	14,400.00	14,400.00
		TOTAL 2310-100	12,237.76	12,076.03	13,862.07	14,065.71	14,333.01	14,400.00	14,400.00
10-2310-211-000-00-000-000-0000	2310211000	Board Service Medical Ins.	0.00		0.00		0.00		
10-2310-220-000-00-000-000-0000	2310220000	Board Service Soc. Sec.	936.00	923.62	1,060.50	1,075.84	1,096.58	1,102.00	1,102.00
10-2310-230-000-00-000-000-0000	2310230000	Board Service Retirement	681.14	1,044.60	1,713.31	2,381.21	3,067.25	3,721.00	4,325.00
		TOTAL 2310-200	1,617.14	1,968.22	2,773.81	3,457.05	4,163.83	4,823.00	5,427.00
10-2310-300-000-000-000-000-0050	2310300050	Grant Writer	23,100.00	27,400.00	29,800.00	32,200.00	33,775.00	36,000.00	36,000.00
10-2310-330-000-00-000-000-0000	2310330000	Board Service Prof. Service	65,626.42	73,481.41	52,113.14	66,472.38	55,749.83	80,000.00	80,000.00
10-2310-330-410-00-000-000-0000	2310330410	Board Service Title I Audit							
		TOTAL 2310-300	88,726.42	100,881.41	81,913.14	98,672.38	89,524.83	116,000.00	116,000.00
10-2310-525-000-00-000-000-0000	2310525000	Board Service Bonding Ins.							
10-2310-529-000-00-000-000-0000	2310529000	Board Service Insurance							
10-2310-540-000-00-000-000-0000	2310540000	Board Service Advertising	1,340.60	2,281.18	14,424.83	3,305.28	1,827.02	4,000.00	4,000.00
10-2310-580-000-00-000-000-0000	2310580000	Board Service Travel	60.06	73.92	28.56	107.78	127.40	120.00	120.00
		TOTAL 2310-500	1,400.66	2,355.10	14,453.39	3,413.06	1,954.42	4,120.00	4,120.00
10-2310-610-000-00-000-000-0000	2310610000	Board Service Gen. Supplies	116.63	624.39	477.68	644.70	1,121.73	1,000.00	1,500.00
		TOTAL 2310-600	116.63	624.39	477.68	644.70	1,121.73	1,000.00	1,500.00
10-2310-760-000-00-000-000-0000	2310760000	Board Service Replace Equip.	0.00	0.00	0.00	0.00	0.00	500.00	500.00
		TOTAL 2310-700	0.00	0.00	0.00	0.00	0.00	500.00	500.00
10-2310-810-000-00-000-000-0000	2310810000	Board Service Dues/Fees	6,342.54	6,056.73	6,823.85	6,570.17	6,967.11	7,500.00	7,500.00
10-2310-890-000-00-000-000-0000	2310890000	Board Service Misc. Expenses	0.00	0.00	0.00	0.00	0.00		0.00
		TOTAL 2310-800	6,342.54	6,056.73	6,823.85	6,570.17	6,967.11	7,500.00	7,500.00
		TOTAL ALL 2310	110,441.15	123,961.88	120,303.94	126,823.07	118,064.93	148,343.00	149,447.00
10-2330-130-000-00-000-000-0000	2330130000	Tax Collector Salary	45,721.00	45,230.00	46,354.00	46,924.00	46,946.00	49,000.00	49,000.00
		TOTAL 2330-100	45,721.00	45,230.00	46,354.00	46,924.00	46,946.00	49,000.00	49,000.00

**SOUTHERN HUNTINGDON COUNTY SCHOOL DISTRICT
2016-2017
EXPENSES**

Account Number	ASN Number	Description	10-11 Actual	11-12 Actual	12-13 Actual	13-14 Actual	14-15 Actual	15-16 Budget	16-17 Budget
10-2330-220-000-00-000-000-0000	2330220000	Tax Collector Soc. Sec.	3,496.28	3,460.11	3,546.05	3,589.68	3,591.35	3,800.00	3,800.00
		TOTAL 2330-200	3,496.28	3,460.11	3,546.05	3,589.68	3,591.35	3,800.00	3,800.00
10-2330-330-000-00-000-000-0000	2330330000	Tax Collector Commission	8,306.93	11,478.66	8,817.99	9,399.39	9,048.36	13,000.00	13,000.00
		TOTAL 2330-300	8,306.93	11,478.66	8,817.99	9,399.39	9,048.36	13,000.00	13,000.00
10-2330-525-000-00-000-000-0000	2330525000	Tax Collector Bond Insurance				2,195.00		2,200.00	2,200.00
10-2330-550-000-00-000-000-0000	2330550000	Tax Collector Printing	4,440.80	4,324.00	4,096.80	4,048.80	4,046.40	5,500.00	5,500.00
		TOTAL 2330-500	4,440.80	4,324.00	4,096.80	6,243.80	4,046.40	7,700.00	7,700.00
10-2330-610-000-00-000-000-0000	2330610000	Tax Collector Gen. Supplies	2,791.92	4,065.73	3,308.74	3,865.55	3,679.39	4,000.00	4,000.00
		TOTAL 2330-600	2,791.92	4,065.73	3,308.74	3,865.55	3,679.39	4,000.00	4,000.00
		TOTAL ALL 2330	64,756.93	68,558.50	66,123.58	70,022.42	67,311.50	77,500.00	77,500.00
10-2360-110-000-00-000-000-0000	2360110000	Superintendent Salary	97,706.24	96,500.00	96,500.00	97,250.00	84,937.04	100,000.00	105,000.00
10-2360-150-000-00-000-000-0000	2360150000	Supt. Secretary Salary	46,845.14	45,265.11	46,268.03	46,878.95	47,951.84	50,430.00	50,430.00
		TOTAL 2360-100	144,551.38	141,765.11	142,768.03	144,128.95	132,888.88	150,430.00	155,430.00
10-2360-211-000-00-000-000-0000	2360211000	Supt. Office Medical Ins.	20,626.02	22,386.04	22,723.37	22,996.64	20,151.23	29,000.00	32,200.00
10-2360-212-000-00-000-000-0000	2360212000	Supt. Office Dental Ins.	498.96	498.96	515.20	693.84	636.02	1,095.00	1,095.00
10-2360-213-000-00-000-000-0000	2360213000	Supt. Office Life Ins.	288.00	288.00	288.00	288.00	258.00	300.00	300.00
10-2360-220-000-00-000-000-0000	2360220000	Supt. Office Soc. Sec.	10,934.78	10,711.64	10,781.48	10,872.84	9,980.53	11,508.00	11,891.00
10-2360-230-000-00-000-000-0000	2360230000	Supt. Office Retirement	7,915.66	12,140.04	17,646.11	24,401.01	28,438.27	38,872.00	46,680.00
		TOTAL 2360-200	40,263.42	46,024.68	51,954.16	59,252.33	59,464.05	80,775.00	92,166.00
10-2360-320-000-00-000-000-0000	2360320000	Supt. Office Prof. Services				225.00		225.00	225.00
10-2360-340-000-00-000-000-0000	2360340000	Supt. Office Penn Link	45.00	45.00	50.00	50.00	0.00	100.00	100.00
		TOTAL 2360-300	45.00	45.00	50.00	275.00	50.00	325.00	325.00
10-2360-430-000-00-000-000-0000	2360430000	Supt. Office Repair/Maint.	0.00	0.00	0.00	0.00	0.00	450.00	450.00
		TOTAL 2360-400	0.00	0.00	0.00	0.00	0.00	450.00	450.00
10-2360-530-000-00-000-000-0000	2360530000	Supt. Communications/Postage	0.00	0.00	0.00	232.32	480.14	500.00	500.00
10-2360-550-000-00-000-000-0000	2360550000	Supt. Office Printing	0.00	0.00	0.00	55.95	0.00	100.00	100.00
10-2360-580-000-00-000-000-0000	2360580000	Supt. Office Travel	5.94	0.00	0.00	511.00	290.00	250.00	1,000.00
		TOTAL 2360-500	5.94	0.00	0.00	799.27	770.14	850.00	1,600.00
10-2360-610-000-00-000-000-0000	2360610000	Supt. Office General Supplies	901.42	965.53	545.83	1,648.38	892.12	2,000.00	2,500.00
10-2360-635-000-00-000-000-0000	2360635000	Supt. Office Training meals			134.82	180.00		180.00	
10-2360-640-000-00-000-000-0000	2360640000	Supt. Office Books	0.00	0.00	100.00	0.00	0.00	100.00	150.00
		TOTAL 2360-600	901.42	965.53	780.65	1,828.38	892.12	2,280.00	2,650.00
10-2360-750-000-00-000-000-0000	2360750000	Supt. Office Additional Equip.	1,000.49	809.22	783.36	784.09	1,053.50	250.00	500.00

**SOUTHERN HUNTINGDON COUNTY SCHOOL DISTRICT
2016-2017
EXPENSES**

Account Number	ASN Number	Description	10-11 Actual	11-12 Actual	12-13 Actual	13-14 Actual	14-15 Actual	15-16 Budget	16-17 Budget
10-2360-760-000-00-000-000-0000	2360760000	Supt. Office Replace Equip.	0.00	164.04	0.00	0.00	0.00	500.00	500.00
		TOTAL 2360-700	1,000.49	973.26	783.36	784.09	1,053.50	750.00	1,000.00
10-2360-810-000-00-000-000-0000	2360810000	Supt. Office Dues/Fees	545.00	1,601.80	477.00	560.00	2,072.50	1,800.00	2,200.00
10-2360-890-000-00-000-000-0000	2360890000	Supt. Office Misc. Expenses	0.00	0.00	0.00	0.00			
		TOTAL 2360-800	545.00	1,601.80	477.00	560.00	2,072.50	1,800.00	2,200.00
		TOTAL ALL 2360	187,312.65	191,375.38	196,813.20	207,628.02	197,191.19	237,660.00	255,821.00
10-2380-110-000-10-200-000-000-0000	2380110200	Elem. Prin./Asst. Prin. Salary	157,286.25	96,877.80	82,225.00	0.00	0.00	90,000.00	90,000.00
10-2380-110-000-30-800-000-000-0000	2380110300	Sec. Prin./Asst. Prin. Salary	167,004.53	160,747.70	71,240.98	86,000.00	86,497.00	95,000.00	170,000.00
			324,290.78	257,625.50	153,465.98	86,000.00	86,497.00	185,000.00	260,000.00
10-2380-112-000-10-200-000-000-0000	2380112200	Elem. Prin. Sub Sect. Salary	4,765.14	5,069.86	4,458.67	2,481.95	1,702.00	5,500.00	5,500.00
10-2380-112-000-30-800-000-000-0000	2380112380	Sec. Prin. Sub. Sect. Salary	3,759.20	4,519.28	3,559.83	16,223.86	2,631.79	5,000.00	5,000.00
			8,524.34	9,589.14	8,018.50	18,705.81	4,333.79	10,500.00	10,500.00
10-2380-150-000-10-200-000-000-0000	2380150200	Elem. Prin. Secretary Salary	105,417.13	106,526.36	84,920.06	73,449.58	75,764.81	80,000.00	80,000.00
10-2380-150-000-30-800-000-000-0000	2380150300	Sec. Prin. Secretary Salary	67,729.34	69,089.10	69,350.61	64,953.24	68,880.50	70,000.00	70,000.00
			173,146.47	175,615.46	154,270.67	138,402.82	144,645.31	150,000.00	150,000.00
		TOTAL 2380-100	505,961.59	442,830.10	315,755.15	243,108.63	235,476.10	345,500.00	420,500.00
10-2380-211-000-10-200-000-000-0000	2380211200	Elem Principal Office Med.Ins.	59,390.88	64,034.43	48,668.83	30,717.49	32,626.58	50,000.00	50,000.00
10-2380-211-000-30-800-000-000-0000	2380211300	Sec Principal Office Med. Ins.	59,390.89	42,475.25	12,806.36	6,788.17	6,598.73	15,000.00	32,200.00
			118,781.77	106,509.68	61,475.19	37,505.66	39,225.31	65,000.00	82,200.00
10-2380-212-000-10-200-000-000-0000	2380212200	Elem Principal Off. Dental Ins	1,746.36	1,517.67	1,271.76	1,040.76	1,040.76	1,900.00	1,900.00
10-2380-212-000-30-800-000-000-0000	2380212300	Sec Principal Off. Dental Ins	997.92	956.34	564.90	722.75	982.94	1,000.00	1,000.00
			2,744.28	2,474.01	1,836.66	1,763.51	2,023.70	2,900.00	2,900.00
10-2380-213-000-10-200-000-000-0000	2380213200	Elem Principal Off. Life Ins	672.00	584.00	480.00	288.00	271.20	600.00	600.00
10-2380-213-000-30-800-000-000-0000	2380213300	Sec Principal Off. Life Ins	384.00	368.00	280.00	184.00	263.20	400.00	400.00
			1,056.00	952.00	760.00	472.00	534.40	1,000.00	1,000.00
10-2380-220-000-10-200-000-000-0000	2380220200	Elem Principal Office Soc.Sec.	19,757.64	15,023.96	12,553.34	5,355.66	5,704.64	15,000.00	15,000.00
10-2380-220-000-30-800-000-000-0000	2380220300	Sec Principal Office Soc. Sec.	17,526.03	17,559.07	10,987.01	12,759.90	12,036.64	15,000.00	15,000.00
			37,283.67	32,583.03	23,540.35	18,115.56	17,741.28	30,000.00	30,000.00
10-2380-230-000-10-200-000-000-0000	2380230200	Elem Princ. Off. Retirement	14,853.64	17,709.84	21,210.29	12,812.23	16,556.13	50,650.00	52,000.00
10-2380-230-000-30-800-000-000-0000	2380230300	Sec Princ. Off. Retirement	12,829.50	19,955.93	17,817.30	17,389.46	33,792.40	44,000.00	73,000.00
			27,683.14	37,665.77	39,027.59	30,201.69	50,348.53	94,650.00	125,000.00
10-2380-240-000-10-200-000-000-0000	2380240200	Tuition Reimb - Elem	0.00	0.00	0.00		0.00	10,000.00	10,000.00
10-2380-240-000-30-800-000-000-0000	2380240300	Tuition Reimb - HS	8,949.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00
			8,949.00	0.00	0.00	0.00	0.00	20,000.00	20,000.00
		TOTAL 2380-200	196,497.86	180,184.49	126,639.79	88,058.42	109,873.22	213,550.00	261,100.00
10-2380-300-000-10-200-000-000-0000	2380300200	Elem Prin. Off. Pruch Serv	1,531.60	800.00	850.00	47,699.02	57,848.78	3,000.00	3,000.00
10-2380-300-000-30-800-000-000-0000	2380300300	Sec Prin. Off. Pruch Serv	0.00	0.00	0.00	0.00	0.00	1,600.00	1,600.00
			1,531.60	800.00	850.00	47,699.02	57,848.78	4,600.00	4,600.00

**SOUTHERN HUNTINGDON COUNTY SCHOOL DISTRICT
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Account Number	ASN Number	Description	10-11 Actual	11-12 Actual	12-13 Actual	13-14 Actual	14-15 Actual	15-16 Budget	16-17 Budget
10-2380-320-000-10-200-000-000-0000	2380320100	Elem Prin. Purch Ed Serv.	673.14						
		TOTAL 2380-300	2,204.74	800.00	850.00	47,699.02	57,848.78	4,600.00	4,600.00
10-2380-430-000-30-800-000-000-0000	2380430300	Repair & Maint. Sec. Principal	0.00	0.00	0.00	0.00	0.00	500.00	500.00
		TOTAL 2380-400	0.00	0.00	0.00	0.00	0.00	500.00	500.00
10-2380-530-000-10-200-000-000-0000	2380530200	Elem Prin. Commun/Postage	1,410.00	1,471.20	1,389.00	1,176.89	1,170.00	2,400.00	2,400.00
10-2380-530-000-30-800-000-000-0000	2380530300	Sec Prin. Commun/Postage	10,564.97	10,687.50	10,708.01	11,688.77	9,968.61	12,000.00	12,000.00
			11,974.97	12,158.70	12,097.01	12,865.66	11,138.61	14,400.00	14,400.00
10-2380-550-000-10-200-000-000-0000	2380550200	Elem Prin. Office Printing	-186.00	1,060.00	0.00	0.00	0.00	1,200.00	1,200.00
10-2380-550-000-20-800-000-000-0000	2380550200	MS Prin. Office Printing	889.00	889.00	0.00		0.00		
10-2380-550-000-30-800-000-000-0000	2380550300	Sec Prin. Office Printing	1,200.00	1,388.42	187.21	0.00	0.00	2,000.00	2,000.00
			1,903.00	3,337.42	187.21	0.00	0.00	3,200.00	3,200.00
10-2380-580-000-10-200-000-000-0000	2380580200	Elem Prin. Office Travel	1,482.60	1,429.49	1,377.13	290.00	294.20	1,400.00	1,400.00
10-2380-580-000-20-800-000-000-0000	2380580200	MS Prin. Office Travel	0.00	0.00	0.00	0.00	0.00		
10-2380-580-000-30-800-000-000-0000	2380580300	Sec Prin. Office Travel	414.05	377.74	41.25	372.37	1,522.44	1,300.00	1,600.00
			1,896.65	1,807.23	1,418.38	662.37	1,816.64	2,700.00	3,000.00
		TOTAL 2380-500	15,774.62	17,303.35	13,702.60	13,528.03	12,955.25	20,300.00	20,600.00
10-2380-610-000-10-200-000-000-0000	2380610200	Elem Prin. Office Gen.Supplies	1,817.67	3,301.98	1,504.29	1,616.15	136.66	3,350.00	3,350.00
10-2380-610-000-20-800-000-000-0000	2380610200	MS Prin. Office Gen.Supplies	0.00	0.00	0.00		0.00		
10-2380-610-000-30-800-000-000-0000	2380610300	Sec Prin. Office Gen.Supplies	2,354.12	2,329.32	379.76	124.16	2,454.87	5,900.00	5,900.00
			4,171.79	5,631.30	1,884.05	1,740.31	2,591.53	9,250.00	9,250.00
10-2380-640-000-10-200-000-000-0000	2380640200	Elem Prin. Office Books	-250.00	245.20	0.00	0.00	0.00	250.00	250.00
10-2380-640-000-20-800-000-000-0000	2380640200	MS Prin. Office Books	0.00	33.99	0.00	0.00	0.00		
10-2380-640-000-30-800-000-000-0000	2380640300	Sec Prin. Office Books	0.00	62.91	0.00	0.00	0.00	500.00	500.00
			-250.00	342.10	0.00	0.00	0.00	750.00	750.00
		TOTAL 2380-600	3,921.79	5,973.40	1,884.05	1,740.31	2,591.53	10,000.00	10,000.00
10-2380-750-000-10-200-000-000-0000	2380750200	Elem Principal Add Equip	400.00	299.99	0.00	0.00	0.00	300.00	500.00
10-2380-750-000-20-800-000-000-0000	2380750200	MS Principal Add Equip.	0.00	0.00	0.00		0.00		
10-2380-750-000-30-800-000-000-0000	2380750300	Sec Principal Add Equip.	68.33	0.00	0.00	0.00	0.00	800.00	800.00
			468.33	299.99	0.00	0.00	0.00	1,100.00	1,300.00
10-2380-760-000-10-200-000-000-0000	2380760200	Elem Prin. Replace Equip	370.42	279.97	274.99	0.00	62.99	300.00	300.00
10-2380-760-000-20-800-000-000-0000	2380760200	MS Prin. Replace Equip	0.00	0.00	0.00		0.00		
10-2380-760-000-30-800-000-000-0000	2380760300	Sec Prin. Replace Equip	0.00	0.00	0.00	0.00	0.00	800.00	800.00
			370.42	279.97	274.99	0.00	62.99	1,100.00	1,100.00
		TOTAL 2380-700	838.75	579.96	274.99	0.00	62.99	2,200.00	2,400.00
10-2380-810-000-10-200-000-000-0000	2380810200	Elem Prin. Office Dues/Fees	1,960.20	1,586.00	1,050.00	560.00	0.00	2,500.00	2,500.00
10-2380-810-000-20-800-000-000-0000	2380810200	MS Prin. Office Dues/Fees	679.00	679.00	0.00		0.00		
10-2380-810-000-30-800-000-000-0000	2380810300	Sec Prin. Office Dues/Fees	764.00	685.00	600.00	525.00	1,432.50	2,000.00	2,000.00
			3,403.20	2,950.00	1,650.00	1,085.00	1,432.50	4,500.00	4,500.00
10-2380-890-000-10-200-000-000-0000	2380890200	Elem Prin. Office Misc. Exp.	39.00	0.00	0.00	0.00	0.00	0.00	0.00
10-2380-890-000-30-800-000-000-0000	2380890300	Sec Prin. Office Misc. Exp.	0.00	0.00	0.00	0.00	0.00	500.00	500.00
			39.00	0.00	0.00	0.00	0.00	500.00	500.00
		TOTAL 2380-800	3,442.20	2,950.00	1,650.00	1,085.00	1,432.50	5,000.00	5,000.00

**SOUTHERN HUNTINGDON COUNTY SCHOOL DISTRICT
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Account Number	ASN Number	Description	10-11 Actual	11-12 Actual	12-13 Actual	13-14 Actual	14-15 Actual	15-16 Budget	16-17 Budget
		TOTAL ALL 2380	728,641.55	650,621.30	460,756.58	395,219.41	420,240.37	601,650.00	724,700.00
10-2390-000-000-00-000-000-0000	2390000000	Bond Issuance Costs	0.00						
10-2390-810-000-00-000-000-0000	2390810000	Bond fees				780.00	780.00	780.00	0.00
		TOTAL ALL 2390	0.00	0.00	0.00	780.00	780.00	780.00	0.00
10-2391-120-000-00-000-000-0000	2391120000	Dean of Students - Salary		52,117.00	0.00	3,400.00	0.00	3,500.00	3,500.00
10-2391-211-000-00-000-000-0000	2391211000	Dean of Students - Medical Insurance	0.00	12,441.59	0.00	0.00			
10-2391-212-000-00-000-000-0000	2391212000	Dean of Students - Dental Insurance		207.90	0.00	0.00			
10-2391-213-000-00-000-000-0000	2391213000	Dean of Students - Life Insurance		88.00	0.00	0.00			
10-2391-220-000-00-000-000-0000	2391220000	Dean of Students - Social Security		3,713.39	0.00	260.10	0.00	268.00	268.00
10-2391-230-000-00-000-000-0000	2391230000	Dean of Students - Retirement		4,508.14	0.00	575.62	0.00	910.00	1,052.00
10-2391-580-000-00-000-000-0000	2391580000	Dean of Students - Travel		72.60		36.04	46.90	50.00	50.00
		TOTAL ALL 2391		73,148.62	0.00	4,271.76	46.90	4,678.00	4,820.00
10-2400-112-000-10-200-000-0000	2400112200	Elem. Nurse Sub. Salary	8,317.50	937.50	787.50	2,362.50	2,422.50	2,000.00	2,000.00
10-2400-112-000-30-800-000-0000	2400112300	HS Nurse Sub. Salary	605.00	975.57	675.00	1,012.50	807.50	1,000.00	1,000.00
10-2400-130-000-10-200-000-0000	2400130200	Elem. Nurse Salary	34,773.00	46,736.00	47,696.00	48,196.00	49,339.00	50,503.00	50,503.00
10-2400-130-000-30-800-000-0000	2400130300	Secondary Nurse Salary	58,655.00	58,655.00	59,615.00	60,015.00	60,415.00	60,835.00	60,835.00
		TOTAL 2400-100	102,350.50	107,304.07	108,773.50	111,586.00	112,984.00	114,338.00	114,338.00
10-2400-211-000-10-200-000-0000	2400211200	Elem. Nurse Med. Ins.	27,772.56	14,174.38	14,268.37	12,188.61	6,047.53	6,650.00	7,100.00
10-2400-211-000-30-800-000-0000	2400211300	Sec. Nurse Med. Ins.	0.00	14,961.69	15,495.92	16,887.76	18,674.54	20,540.00	22,450.00
			27,772.56	29,136.07	29,764.29	29,076.37	24,722.07	27,190.00	29,550.00
10-2400-212-000-10-200-000-0000	2400212200	Elem. Nurse Dental Ins.	249.48	249.48	228.69	0.00	0.00	350.00	350.00
10-2400-212-000-30-800-000-0000	2400212300	Sec. Nurse Dental Ins.	249.48	249.48	257.60	346.92	346.92	350.00	350.00
			498.96	498.96	486.29	346.92	346.92	700.00	700.00
10-2400-213-000-10-200-000-0000	2400213200	Elem Nurse Life Ins.	96.00	96.00	96.00	96.00	90.40	100.00	100.00
10-2400-213-000-30-800-000-0000	2400213300	Sec. Nurse Life Ins.	96.00	96.00	96.00	96.00	90.40	100.00	100.00
			192.00	192.00	192.00	192.00	180.80	200.00	200.00
10-2400-220-000-10-200-000-0000	2400220200	Elem. Nurse Soc. Sec.	3,124.52	3,373.53	3,586.08	3,777.40	3,920.22	3,950.00	3,950.00
10-2400-220-000-30-800-000-0000	2400220300	Sec. Nurse Soc. Sec.	4,208.01	4,251.64	4,478.38	4,522.09	4,524.70	5,000.00	5,000.00
			7,332.53	7,625.17	8,064.46	8,299.49	8,444.92	8,950.00	8,950.00
10-2400-230-000-10-200-000-0000	2400230200	Elem Nurse Retirement	1,967.50	4,042.72	5,913.78	8,464.25	11,104.32	14,000.00	15,170.00
10-2400-230-000-30-800-000-0000	2400230300	Sec Nurse Retirement	3,312.45	5,076.93	7,377.68	10,249.34	13,101.60	19,000.00	18,270.00
			5,279.95	9,119.65	13,291.46	18,713.59	24,205.92	33,000.00	33,440.00
		TOTAL 2400-200	41,076.00	46,571.85	51,798.50	56,628.37	57,900.63	70,040.00	72,840.00
10-2400-330-000-10-200-000-0000	2400330200	Elem. Nurse Prof. Service	1,533.01	903.02	848.54	634.81	930.00	1,000.00	1,000.00
10-2400-330-000-30-800-000-0000	2400330300	Sec Nurse Prof. Service	2,398.74	2,015.00	997.87	1,055.42	1,235.07	2,200.00	2,200.00
		TOTAL 2400-300	3,931.75	2,918.02	1,846.41	1,690.23	2,165.07	3,200.00	3,200.00
10-2400-430-000-10-200-000-0000	2400430200	Elem Nurse Repair/Maint.	0.00	0.00	0.00		0.00	500.00	500.00
10-2400-430-000-30-800-000-0000	2400430300	Sec Nurse Repair/Maint.	0.00	0.00	0.00	0.00	0.00	500.00	500.00
			0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
10-2400-580-000-10-200-000-0000	2400580200	Elem. Nurse Travel	318.55	383.29	345.69	893.06	671.16	900.00	900.00
10-2400-580-000-30-800-000-0000	2400580300	Sec. Nurse Travel	0.00	0.00	119.79	0.00	0.00	250.00	250.00

**SOUTHERN HUNTINGDON COUNTY SCHOOL DISTRICT
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Account Number	ASN Number	Description	10-11 Actual	11-12 Actual	12-13 Actual	13-14 Actual	14-15 Actual	15-16 Budget	16-17 Budget
		TOTAL 2400-500	318.55	383.29	465.48	893.06	671.16	1,150.00	1,150.00
10-2400-610-000-10-200-000-000-0000	2400610200	Elem. Nurse Gen. Supplies	1,036.67	467.50	310.24	580.04	342.51	600.00	1,290.00
10-2400-610-000-30-800-000-000-0000	2400610300	Sec. Nurse Gen. Supplies	1,029.40	823.95	677.42	654.72	515.72	775.00	775.00
			2,066.07	1,291.45	987.66	1,234.76	858.23	1,375.00	2,065.00
10-2400-640-000-10-200-000-000-0000	2400640200	Elem. Nurse Books	0.00	0.00	0.00		0.00	100.00	100.00
10-2400-640-000-30-800-000-000-0000	2400640300	Sec. Nurse Books	0.00	0.00			0.00	100.00	100.00
			0.00	0.00	0.00	0.00	0.00	200.00	200.00
		TOTAL 2400-600	2,066.07	1,291.45	987.66	1,234.76	858.23	1,575.00	2,265.00
10-2400-750-000-10-200-000-000-0000	2400750200	Elem. Nurse Add. Equip.	0.00	158.00	0.00	368.25	421.61	500.00	50.00
10-2400-750-000-30-800-000-000-0000	2400750300	Sec. Nurse Add Equip.	0.00				89.53	400.00	500.00
			0.00	158.00	0.00	368.25	511.14	900.00	550.00
10-2400-760-000-10-200-000-000-0000	2400760200	Elem. Nurse Replace Equip	880.18	0.00	166.00	793.26	0.00	1,000.00	1,000.00
10-2400-760-000-30-800-000-000-0000	2400760300	Sec. Nurse Replace Equip	0.00	140.00	0.00	0.00	1,016.85	1,000.00	7,200.00
			880.18	140.00	166.00	793.26	1,016.85	2,000.00	8,200.00
		TOTAL 2400-700	880.18	298.00	166.00	1,161.51	1,527.99	2,900.00	8,750.00
10-2400-810-000-10-200-000-000-0000	2400810200	Elem. Nurse Dues/Fees	102.00	0.00	0.00	125.00	250.00	250.00	250.00
10-2400-810-000-30-800-000-000-0000	2400810300	Sec. Nurse Dues/Fees	0.00	0.00	0.00	0.00	0.00	0.00	
			102.00	0.00	0.00	125.00	250.00	250.00	250.00
		TOTAL ALL 2400	150,725.05	158,766.68	164,037.55	173,318.93	176,357.08	194,453.00	203,793.00
10-2500-110-000-00-000-000-000-0000	2500110000	BUSINESS MANAGER SALARY	45,258.65	46,022.75	45,807.70	49,950.52	47,750.00	55,000.00	55,000.00
10-2500-150-000-00-000-000-000-0000	2500150000	Business Mgr. Secretary Salary	69,917.01	68,933.83	70,514.04	72,977.06	75,079.16	76,000.00	77,000.00
			115,175.66	114,956.58	116,321.74	122,927.58	122,829.16	131,000.00	132,000.00
10-2500-211-000-00-000-000-000-0000	2500211000	Business Office Medical Ins.	42,962.03	51,707.89	54,436.12	58,242.25	57,502.53	64,800.00	71,280.00
10-2500-212-000-00-000-000-000-0000	2500212000	Business Office Dental Ins.	977.13	997.92	1,030.40	1,387.68	1,387.68	1,750.00	1,750.00
10-2500-213-000-00-000-000-000-0000	2500213000	Business Office Life Ins.	376.00	384.00	384.00	384.00	361.60	400.00	400.00
10-2500-220-000-00-000-000-000-0000	2500220000	Business Office Soc. Sec.	8,376.74	8,189.34	8,232.52	8,693.85	8,780.18	10,100.00	10,100.00
10-2500-230-000-00-000-000-000-0000	2500230000	Business Office Retirement	6,415.06	9,855.01	14,377.52	20,811.51	26,285.59	33,850.00	39,800.00
10-2500-240-000-00-000-000-000-0000	2500240000	Business Office Tuition Reimbursement	920.00	0.00	0.00	0.00	0.00	1,000.00	2,000.00
			60,026.96	71,134.16	78,460.56	89,519.29	94,317.58	111,900.00	125,330.00
10-2500-300-000-00-000-000-000-0000	2500300000	Business Office Prof. Service	10,708.60	4,992.91	7,830.45	5,449.43	5,692.60	15,000.00	15,000.00
10-2500-324-000-00-000-000-000-0000	2500324000	Business Office - Conferences	1,090.00	284.05	0.00	405.00	489.05	1,800.00	1,800.00
			11,798.60	5,276.96	7,830.45	5,854.43	6,181.65	16,800.00	16,800.00
10-2500-430-000-00-000-000-000-0000	2500430000	Business Office Repair/Maint.	0.00	0.00	0.00	0.00	0.00	250.00	500.00
			0.00	0.00	0.00	0.00	0.00	250.00	500.00
10-2500-530-000-00-000-000-000-0000	2500530000	Business Off. Commun/Postage	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00
10-2500-580-000-00-000-000-000-0000	2500580000	Business Office Travel	933.75	1,285.40	1,253.99	2,157.46	1,701.86	2,500.00	2,500.00
			933.75	1,285.40	1,253.99	2,157.46	1,701.86	4,500.00	4,500.00
		TOTAL 2500-500	933.75	1,285.40	1,253.99	2,157.46	1,701.86	4,500.00	4,500.00

**SOUTHERN HUNTINGDON COUNTY SCHOOL DISTRICT
2016-2017
EXPENSES**

Account Number	ASN Number	Description	10-11 Actual	11-12 Actual	12-13 Actual	13-14 Actual	14-15 Actual	15-16 Budget	16-17 Budget
10-2500-610-000-00-000-000-0000	2500610000	Business Office Gen.Supplies	1,783.05	1,452.23	1,459.88	1,898.23	988.50	2,500.00	3,200.00
		TOTAL 2500-600	1,783.05	1,452.23	1,459.88	1,898.23	988.50	2,500.00	3,200.00
10-2500-750-000-00-000-000-0000	2500750000	Business Office Add. Equip.	0.00	0.00	0.00	275.98	0.00	1,000.00	1,000.00
10-2500-760-000-00-000-000-0000	2500760000	Business Office Replace Equip.	0.00	1,000.00	0.00	0.00	230.00	1,000.00	1,000.00
		TOTAL 2500-700	0.00	1,000.00	0.00	275.98	230.00	2,000.00	2,000.00
10-2500-810-000-00-000-000-0000	2500810000	Business Office Dues/Fees	573.50	735.00	1,564.67	756.49	570.00	2,500.00	2,500.00
10-2500-890-000-00-000-000-0000	2500890000	Business Office Misc. Expense	0.00	0.00	0.00	0.00			
		TOTAL 2500-800	573.50	735.00	1,564.67	756.49	570.00	2,500.00	2,500.00
		TOTAL ALL 2500	190,291.52	195,840.33	206,891.29	223,389.46	226,818.75	271,450.00	286,830.00
10-2600-112-000-10-202-000-000-0000	2600112102	Maint. Summer Sal RH	12,879.88	3,045.01	8,656.51	5,047.81	1,587.75	7,200.00	7,200.00
10-2600-112-000-10-203-000-000-0000	2600112103	Maint. Summer Sal SG	2,942.88	7,819.13	870.00	5,930.52	4,485.95	7,200.00	7,200.00
10-2600-112-000-10-204-000-000-0000	2600112104	Maint. Summer Sal SF	8,578.56	8,350.20	5,437.50	8,221.52	6,180.63	7,200.00	7,200.00
10-2600-112-000-10-205-000-000-0000	2600112105	Maint. Summer Sal TC	3,795.38	1,040.38	0.00	0.00	0.00		
10-2600-112-000-30-800-000-000-0000	2600112300	Maint. Summer Sal HS	39,334.83	32,459.29	27,546.99	25,267.39	23,445.93	32,600.00	32,600.00
			67,531.53	52,714.01	42,511.00	44,467.24	35,700.26	54,200.00	54,200.00
10-2600-113-000-10-202-000-000-0000	2600113102	Maint. Overtime Salary RH	573.09	645.08	3,391.38	877.40	95.83	1,500.00	1,500.00
10-2600-113-000-10-203-000-000-0000	2600113103	Maint. Overtime Salary SG	2,785.72	1,494.68	1,504.99	2,716.59	5,555.86	2,000.00	2,000.00
10-2600-113-000-10-204-000-000-0000	2600113104	Maint. Overtime Salary SF	149.13	313.48	606.57	1,148.96	2,243.24	1,500.00	1,500.00
10-2600-113-000-10-205-000-000-0000	2600113105	Maint. Overtime Salary TC	1,700.24	1,410.70	0.00	0.00	0.00		
10-2600-113-000-30-800-000-000-0000	2600113300	Maint. Overtime Salary HS	922.84	1,055.31	2,092.90	1,427.34	3,146.29	5,500.00	5,500.00
			6,131.02	4,919.25	7,595.84	6,170.29	11,041.22	10,500.00	10,500.00
10-2600-170-000-10-202-000-000-0000	2600170102	Maint. Regular Salary RH	41,868.40	36,982.94	36,709.80	37,231.35	37,583.10	40,000.00	40,000.00
10-2600-170-000-10-203-000-000-0000	2600170103	Maint. Regular Salary SG	35,295.84	35,858.18	32,423.64	35,761.10	38,984.31	37,232.00	36,000.00
10-2600-170-000-10-204-000-000-0000	2600170104	Maint. Regular Salary SF	33,765.52	29,744.11	31,138.77	13,829.50	18,821.44	25,000.00	25,000.00
10-2600-170-000-10-205-000-000-0000	2600170105	Maint. Regular Salary TC	34,737.77	35,036.09	0.00		121,196.46		
10-2600-170-000-30-800-000-000-0000	2600170300	Maint. Regular Salary HS	180,350.72	179,664.03	146,899.37	119,872.76	0.00	150,000.00	145,000.00
10-2600-170-432-00-000-000-000-0000	2600170432	Maint. Salary 21st Century Grant	1,897.10	1,897.10	4,984.60	5,980.40	3,612.76	6,000.00	6,000.00
			326,018.25	319,182.45	252,156.18	212,675.11	220,198.07	258,232.00	252,000.00
10-2600-180-000-10-202-000-000-0000	2600180102	Maint. Part-time Salary RH	3,065.20	3,456.44	2,834.77	3,327.76	4,504.50	4,200.00	4,200.00
10-2600-180-000-10-203-000-000-0000	2600180103	Maint. Part-time Salary SG	1,863.25	2,711.50	4,444.26	1,982.88	2,754.00	3,500.00	3,500.00
10-2600-180-000-10-204-000-000-0000	2600180104	Maint. Part-time Salary SF	1,363.00	1,558.75	4,038.26	8,681.88	3,246.75	2,600.00	2,600.00
10-2600-180-000-10-205-000-000-0000	2600180105	Maint. Part-time Salary TC	2,019.13	1,498.54	0.00				
10-2600-180-000-30-800-000-000-0000	2600180300	Maint. Part-time Salary HS	16,666.53	17,605.45	17,817.42	10,512.52	16,719.75	20,000.00	20,000.00
			24,977.11	26,830.68	29,134.71	24,505.04	27,225.00	30,300.00	30,300.00
		TOTAL 2600-100	424,657.91	403,646.39	331,397.73	287,817.68	294,164.55	353,232.00	347,000.00
10-2600-211-000-10-202-000-000-0000	2600211102	Maint. Medical Ins. RH	12,635.12	14,330.05	14,152.89	15,123.40	16,928.59	18,250.00	20,075.00
10-2600-211-000-10-203-000-000-0000	2600211103	Maint. Medical Ins. SG	6,068.88	6,648.23	13,545.14	15,123.40	16,928.59	18,250.00	20,075.00
10-2600-211-000-10-204-000-000-0000	2600211104	Maint. Medical Ins. SF	6,634.14	13,459.62	14,152.89	12,793.48	6,291.73	7,000.00	7,700.00
10-2600-211-000-10-205-000-000-0000	2600211105	Maint. Medical Ins. TC	10,402.59	13,459.62	0.00	0.00			
10-2600-211-000-30-800-000-000-0000	2600211300	Maint. Medical Ins. HS	34,512.32	30,518.11	30,412.81	53,221.25	48,653.77	62,175.00	68,393.00
			70,253.05	78,415.63	72,263.73	96,261.53	88,802.68	105,675.00	116,243.00

**SOUTHERN HUNTINGDON COUNTY SCHOOL DISTRICT
2016-2017
EXPENSES**

Account Number	ASN Number	Description	10-11 Actual	11-12 Actual	12-13 Actual	13-14 Actual	14-15 Actual	15-16 Budget	16-17 Budget
10-2600-212-000-10-202-000-000-0000	2600212102	Maint. Dental Ins. RH	997.92	997.92	939.12	1,069.67	1,040.76	1,050.00	1,100.00
10-2600-212-000-10-203-000-000-0000	2600212103	Maint. Dental Ins. SG							
10-2600-212-000-10-204-000-000-0000	2600212104	Maint. Dental Ins. SF							
10-2600-212-000-10-205-000-000-0000	2600212105	Maint. Dental Ins. TC							
10-2600-212-000-30-800-000-000-0000	2600212300	Maint. Dental Ins. HS	1,476.09	1,413.72	1,259.09	1,734.60	1,965.88	2,100.00	2,200.00
			2,474.01	2,411.64	2,198.21	2,804.27	3,006.64	3,150.00	3,300.00
10-2600-213-000-10-202-000-000-0000	2600213102	Maint. Life Ins. RH	384.00	384.00	344.00	232.00	180.80	400.00	400.00
10-2600-213-000-10-203-000-000-0000	2600213103	Maint. Life Ins. SG							
10-2600-213-000-10-204-000-000-0000	2600213104	Maint. Life Ins. SF				0.00			
10-2600-213-000-10-205-000-000-0000	2600213105	Maint. Life Ins. TC							
10-2600-213-000-30-800-000-000-0000	2600213300	Maint. Life Ins. HS	568.00	544.00	504.00	576.00	541.00	700.00	700.00
			952.00	928.00	848.00	808.00	721.80	1,100.00	1,100.00
10-2600-220-000-10-202-000-000-0000	2600220102	Maint. Soc. Sec. RH	4,177.59	3,010.16	3,575.54	3,222.13	3,251.21	4,500.00	4,500.00
10-2600-220-000-10-203-000-000-0000	2600220103	Maint. Soc. Sec. SG	3,304.34	3,662.95	2,751.62	3,202.75	3,816.60	3,800.00	3,800.00
10-2600-220-000-10-204-000-000-0000	2600220104	Maint. Soc. Sec. SF	3,247.29	2,679.24	2,761.23	2,334.92	2,280.38	5,000.00	5,000.00
10-2600-220-000-10-205-000-000-0000	2600220105	Maint. Soc. Sec. TC	3,042.53	2,660.64			0.00		
10-2600-220-000-30-800-000-000-0000	2600220300	Maint. Soc. Sec. HS	17,722.80	17,479.12	14,609.66	11,602.10	12,195.56	18,000.00	18,000.00
10-2600-220-432-00-000-000-000-0000	2600220432	Soc Sec - 21st Century Grant		145.13	367.12	449.71	276.19		
			31,494.55	29,637.24	24,065.17	20,811.61	21,819.94	31,300.00	31,300.00
10-2600-230-000-10-202-000-000-0000	2600230102	Maint. Retirement RH	3,231.71	3,746.74	6,234.36	7,949.14	9,402.14	10,685.00	12,025.00
10-2600-230-000-10-203-000-000-0000	2600230103	Maint. Retirement SG	2,418.84	4,120.05	4,662.76	7,856.39	11,073.34	10,685.00	10,685.00
10-2600-230-000-10-204-000-000-0000	2600230104	Maint. Retirement SF	2,340.94	3,412.68	5,073.44	5,363.23	6,482.98	10,685.00	10,685.00
10-2600-230-000-10-205-000-000-0000	2600230105	Maint. Retirement TC	2,371.12	3,373.05	0.00	0.00	0.00		
10-2600-230-000-30-800-000-000-0000	2600230300	Maint. Retirement HS	12,499.94	18,861.30	23,318.74	25,650.86	33,885.25	46,100.00	46,100.00
10-2600-230-432-00-000-000-000-0000	2600230432	Retirement- 21st Century Grant		162.86	611.16	1,011.27	742.32		
			22,862.55	33,676.68	39,900.46	47,830.89	61,586.03	78,155.00	79,495.00
		TOTAL 2600-200	128,036.16	145,069.19	139,275.57	168,516.30	175,937.09	219,380.00	231,438.00
10-2600-300-000-00-000-000-000-0000	2600300000	Maint. Purchase Service	24,427.40	24,974.41	25,207.58	26,636.00	36,534.52	37,500.00	45,000.00
10-2600-330-000-00-000-000-000-0000	2600330000	Maint - Purchase service	1,200.00	0.00	0.00	900.00	0.00	2,500.00	2,100.00
		TOTAL 2600-300	25,627.40	24,974.41	25,207.58	27,536.00	36,534.52	40,000.00	47,100.00
10-2600-411-000-10-202-000-000-0000	2600411102	Maint. Garbage RH	1,490.64	2,014.95	1,612.06	1,934.59	1,676.58	2,000.00	2,100.00
10-2600-411-000-10-203-000-000-0000	2600411103	Maint. Garbage SG	1,490.64	1,477.63	1,611.96	2,098.25	1,676.58	2,000.00	2,300.00
10-2600-411-000-10-204-000-000-0000	2600411104	Maint. Garbage SF	1,490.64	1,611.96	2,268.35	1,830.60	2,420.48	2,200.00	2,300.00
10-2600-411-000-10-205-000-000-0000	2600411105	Maint. Garbage TC	1,490.64	1,343.30	134.33	0.00	0.00		
10-2600-411-000-30-800-000-000-0000	2600411300	Maint. Garbage HS	10,600.44	11,462.16	12,283.31	11,964.44	13,093.38	14,000.00	16,000.00
			16,563.00	17,910.00	17,910.01	17,827.88	18,867.02	20,200.00	22,700.00
10-2600-412-000-10-202-000-000-0000	2600412102	Maint. Snow Plowing RH	772.95	163.23	651.00	1,482.20	1,967.90	1,600.00	2,200.00
10-2600-412-000-10-203-000-000-0000	2600412103	Maint. Snow Plowing SG	619.55	148.23	527.00	1,208.75	1,646.95	1,600.00	2,200.00
10-2600-412-000-10-204-000-000-0000	2600412104	Maint. Snow Plowing SF	871.05	193.23	900.00	1,551.25	1,834.15	1,700.00	2,200.00
10-2600-412-000-10-205-000-000-0000	2600412105	Maint. Snow Plowing TC	793.05	223.23	217.00	373.00	0.00		
10-2600-412-000-30-800-000-000-0000	2600412300	Maint. Snow Plowing HS	2,054.80	465.00	2,015.00	5,698.50	5,382.05	7,000.00	7,500.00
			5,111.40	1,192.92	4,310.00	10,313.70	10,831.05	11,900.00	14,100.00
10-2600-422-000-10-202-000-000-0000	2600422102	Maint. Electricity RH	11,983.82	11,395.34	11,541.37	11,138.04	14,248.01	14,500.00	14,935.00
10-2600-422-000-10-203-000-000-0000	2600422103	Maint. Electricity SG	8,437.68	7,876.35	8,917.13	10,109.52	10,989.34	11,000.00	11,330.00
10-2600-422-000-10-204-000-000-0000	2600422104	Maint. Electricity SF	13,448.76	12,667.56	14,447.10	14,206.82	13,119.34	18,000.00	18,540.00
10-2600-422-000-10-205-000-000-0000	2600422105	Maint. Electricity TC	11,503.22	11,278.70	4,287.38	1,954.89	0.00		
10-2600-422-000-30-800-000-000-0000	2600422300	Maint. Electricity HS	139,120.84	135,659.52	136,707.46	146,651.73	135,579.44	150,000.00	154,500.00
			184,494.32	178,877.47	175,900.44	184,061.00	173,936.13	193,500.00	199,305.00
10-2600-423-000-10-202-000-000-0000	2600423102	Maint. Bottled Gas RH	71.81	72.58	353.75	0.00	144.80	200.00	250.00
10-2600-423-000-10-203-000-000-0000	2600423103	Maint. Bottled Gas SG	71.42	72.39	142.08	73.79	78.61	200.00	250.00

**SOUTHERN HUNTINGDON COUNTY SCHOOL DISTRICT
2016-2017
EXPENSES**

Account Number	ASN Number	Description	10-11 Actual	11-12 Actual	12-13 Actual	13-14 Actual	14-15 Actual	15-16 Budget	16-17 Budget
10-2600-423-000-10-204-000-000-0000	2600423104	Maint. Bottled Gas SF	130.49	93.10	43.90	80.08	71.81	200.00	250.00
10-2600-423-000-10-205-000-000-0000	2600423105	Maint. Bottled Gas TC	74.72	106.39	0.00		0.00		
10-2600-423-000-30-800-000-000-0000	2600423300	Maint. Bottled Gas HS	309.55	201.00	226.96	179.50	336.85	300.00	400.00
			657.99	545.46	766.69	333.37	632.07	900.00	1,150.00
10-2600-424-000-10-202-000-000-0000	2600424102	Maint. Water/Sewage RH	9,697.50	9,795.00	10,372.50	12,106.04	10,672.50	13,000.00	13,390.00
10-2600-424-000-10-203-000-000-0000	2600424103	Maint. Water/Sewage SG	8,640.00	8,111.25	7,060.00	6,575.38	6,780.00	12,700.00	13,081.00
10-2600-424-000-10-204-000-000-0000	2600424104	Maint. Water/Sewage SF	9,132.23	6,639.01	7,054.75	12,917.67	6,802.07	16,000.00	16,480.00
10-2600-424-000-10-205-000-000-0000	2600424105	Maint. Water/Sewage TC	6,980.50	5,168.72	3,879.98	0.00	0.00		
10-2600-424-000-30-800-000-000-0000	2600424300	Maint. Water/Sewage HS	8,910.18	19,044.24	14,685.99	9,903.87	21,492.14	30,000.00	35,000.00
			43,360.41	48,758.22	43,053.22	41,502.96	45,746.71	71,700.00	77,951.00
10-2600-430-000-10-202-000-000-0000	2600430102	Maint. Repair/Maint. RH	12,037.62	14,678.29	11,661.26	22,397.19	19,827.04	32,000.00	40,450.00
10-2600-430-000-10-203-000-000-0000	2600430103	Maint. Repair/Maint. SG	9,125.22	13,231.93	15,784.89	11,220.59	20,943.59	26,000.00	36,850.00
10-2600-430-000-10-204-000-000-0000	2600430104	Maint. Repair/Maint. SF	18,964.92	13,094.32	31,992.68	22,114.42	16,221.24	70,000.00	68,600.00
10-2600-430-000-10-205-000-000-0000	2600430105	Maint. Repair/Maint. TC	9,535.73	5,972.90	1,240.60	1,123.00			
10-2600-430-000-30-800-000-000-0000	2600430300	Maint. Repair/Maint. HS	100,704.61	106,061.01	77,797.23	119,105.12	103,535.15	125,000.00	132,650.00
			150,368.10	153,038.45	138,476.66	175,960.32	160,527.02	253,000.00	278,550.00
10-2600-441-000-00-000-000-000-0000	2600441000	Maint. Building Rental	9,088.00	3,168.00	0.00	0.00	0.00	0.00	0.00
10-2600-442-000-10-202-000-000-0000	2600442102	Maint. Equip. Rental RH	0.00	0.00	57.50	0.00	0.00	100.00	100.00
10-2600-442-000-10-203-000-000-0000	2600442103	Maint. Equip. Rental SG	0.00	0.00	0.00	0.00	0.00	100.00	100.00
10-2600-442-000-10-204-000-000-0000	2600442104	Maint. Equip. Rental SF	0.00	0.00	57.50	0.00	0.00	100.00	100.00
10-2600-442-000-10-205-000-000-0000	2600442105	Maint. Equip. Rental TC	0.00	0.00	0.00	0.00	0.00		
10-2600-442-000-30-800-000-000-0000	2600442300	Maint. Equip. Rental HS	915.00	1,090.00	1,170.00	1,490.00	1,625.00	2,500.00	3,000.00
			915.00	1,090.00	1,285.00	1,490.00	1,625.00	2,800.00	3,300.00
10-2600-490-000-10-204-000-000-0000	2600490104	Cable TV SF		0.00					
10-2600-490-000-30-800-000-000-0000	2600490300	Cable TV HS		0.00					
			0.00	0.00	0.00	0.00	0.00	0.00	0.00
		TOTAL 2600-400	410,558.22	404,580.52	381,702.02	431,489.23	412,165.00	554,000.00	597,056.00
10-2600-529-000-00-000-000-000-0000	2600529000	Maint. Other Insurance	3,712.50	3,712.50	3,712.50	3,712.50	2,887.50	4,500.00	4,500.00
10-2600-530-000-10-202-000-000-0000	2600530102	Maint. Telephone RH	1,775.48	1,773.07	2,166.39	2,714.10	2,162.18	3,000.00	3,090.00
10-2600-530-000-10-203-000-000-0000	2600530103	Maint. Telephone SG	1,111.38	1,407.52	1,406.32	2,205.52	1,400.48	3,000.00	3,090.00
10-2600-530-000-10-204-000-000-0000	2600530104	Maint. Telephone SF	1,515.96	1,418.60	1,683.75	2,385.31	2,031.36	3,000.00	3,090.00
10-2600-530-000-10-205-000-000-0000	2600530105	Maint. Telephone TC	790.38	967.28	1,030.73	308.15			
10-2600-530-000-30-800-000-000-0000	2600530300	Maint. Telephone HS	19,303.28	7,154.74	10,130.18	10,446.91	15,973.22	30,000.00	30,000.00
			24,496.48	12,721.21	16,417.37	18,059.99	21,567.24	39,000.00	39,270.00
10-2600-580-000-10-202-000-000-0000	2600580102	Maint. Travel RH	211.87	143.58	390.83	224.91	646.83	1,000.00	1,000.00
10-2600-580-000-10-203-000-000-0000	2600580103	Maint. Travel SG	214.67	204.75	246.33	216.41	1,598.62	1,000.00	2,000.00
10-2600-580-000-10-204-000-000-0000	2600580104	Maint. Travel SF	80.45	44.34	327.49	25.95	431.20	1,000.00	1,000.00
10-2600-580-000-10-205-000-000-0000	2600580105	Maint. Travel TC	171.30	258.39	0.00	0.00			
10-2600-580-000-30-800-000-000-0000	2600580300	Maint. Travel HS	2,283.08	2,566.49	2,702.10	3,623.33	3,870.50	3,800.00	4,000.00
			2,961.37	3,217.55	3,666.75	4,090.60	6,547.15	6,800.00	8,000.00
		TOTAL 2600-500	31,170.35	19,651.26	23,796.62	25,863.09	31,001.89	50,300.00	51,770.00
10-2600-610-000-10-202-000-000-0000	2600610102	Maint. Gen. Supplies RH	7,595.47	6,096.36	7,236.03	7,645.96	8,989.31	11,000.00	11,330.00
10-2600-610-000-10-203-000-000-0000	2600610103	Maint. Gen. Supplies SG	6,530.75	7,790.48	7,261.71	6,031.80	10,010.14	10,000.00	10,300.00
10-2600-610-000-10-204-000-000-0000	2600610104	Maint. Gen. Supplies SF	8,256.51	6,952.68	6,112.63	5,916.95	8,373.99	9,000.00	9,270.00
10-2600-610-000-10-205-000-000-0000	2600610105	Maint. Gen. Supplies TC	6,659.59	5,444.08	167.19	0.00	0.00		
10-2600-610-000-30-800-000-000-0000	2600610300	Maint. Gen. Supplies HS	38,676.50	34,182.88	33,509.34	34,826.36	35,190.58	63,400.00	66,300.00
			67,718.82	60,466.48	54,286.90	54,421.07	62,564.02	93,400.00	97,200.00
10-2600-624-000-10-202-000-000-0000	2600624102	Maint. Fuel Oil RH	37,915.09	46,144.83	41,599.85	52,805.82	55,578.89	56,625.00	56,625.00

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Account Number	ASN Number	Description	10-11 Actual	11-12 Actual	12-13 Actual	13-14 Actual	14-15 Actual	15-16 Budget	16-17 Budget
10-2600-624-000-10-203-000-000-0000	2600624103	Maint. Fuel Oil SG	25,815.00	29,144.30	32,466.99	42,543.13	49,770.60	43,560.00	43,560.00
10-2600-624-000-10-204-000-000-0000	2600624104	Maint. Fuel Oil SF	38,980.00	39,068.40	39,845.70	41,703.98	46,497.00	43,560.00	43,560.00
10-2600-624-000-10-205-000-000-0000	2600624105	Maint. Fuel Oil TC	33,405.00	38,733.29	9,450.00	37,152.76			
10-2600-624-000-30-800-000-000-0000	2600624300	Maint. Fuel Oil HS	116,942.43	153,741.51	134,200.81	153,362.34	150,876.00	203,280.00	203,280.00
			253,057.52	306,832.33	257,563.35	327,568.03	302,722.49	347,025.00	347,025.00
10-2600-626-000-10-202-000-000-0000	2600626102	Maint. Gasoline RH	0.00	0.00	0.00	0.00	0.00	250.00	250.00
10-2600-626-000-10-203-000-000-0000	2600626103	Maint. Gasoline SG	0.00	0.00	0.00	0.00	0.00	250.00	250.00
10-2600-626-000-10-204-000-000-0000	2600626104	Maint. Gasoline SF	0.00	0.00	0.00	0.00	0.00	300.00	300.00
10-2600-626-000-10-205-000-000-0000	2600626105	Maint. Gasoline TC	329.74	293.66	0.00	0.00			
10-2600-626-000-30-800-000-000-0000	2600626300	Maint. Gasoline HS	6,767.75	11,899.33	11,206.68	12,968.00	8,353.90	15,000.00	15,000.00
			7,097.49	12,192.99	11,206.68	12,968.00	8,353.90	15,800.00	15,800.00
		TOTAL 2600-600	327,873.83	379,491.80	323,056.93	394,957.10	373,640.41	456,225.00	460,025.00
10-2600-750-000-10-202-000-000-0000	2600750102	Maint. Add. Equip. RH	187.99	0.00	0.00	5,048.70	0.00	14,400.00	15,000.00
10-2600-750-000-10-203-000-000-0000	2600750103	Maint. Add. Equip. SG	0.00	0.00	0.00	5,048.70	795.46	2,000.00	4,000.00
10-2600-750-000-10-204-000-000-0000	2600750104	Maint. Add. Equip. SF	0.00	0.00	0.00	5,048.70	700.26	2,000.00	2,000.00
10-2600-750-000-10-205-000-000-0000	2600750105	Maint. Add. Equip. TC	0.00	0.00	0.00				
10-2600-750-000-30-800-000-000-0000	2600750300	Maint. Add. Equip. HS	0.00	582.25	0.00	211.00	9,096.56	13,500.00	13,500.00
			187.99	582.25	0.00	15,357.10	10,592.28	31,900.00	34,500.00
10-2600-760-000-10-202-000-000-0000	2600760102	Maint. Equip. Replace RH	754.90	425.49	169.99	7,925.44	1,552.63	9,200.00	9,200.00
10-2600-760-000-10-203-000-000-0000	2600760103	Maint. Equip. Replace SG	1,700.25	9,735.68	6,061.74	7,360.00	0.00	7,000.00	10,000.00
10-2600-760-000-10-204-000-000-0000	2600760104	Maint. Equip. Replace SF	551.44	4,513.68	2,223.98	19,808.00	8,278.00	7,000.00	10,000.00
10-2600-760-000-10-205-000-000-0000	2600760105	Maint. Equip. Replace TC	0.00	518.89	0.00				
10-2600-760-000-30-800-000-000-0000	2600760300	Maint. Equip. Replace HS	1,045.93	25,084.66	4,086.36	9,347.00	27,553.00	43,850.00	60,500.00
			4,052.52	40,278.40	12,542.07	44,440.44	37,383.63	67,050.00	89,700.00
		TOTAL 2600-700	4,240.51	40,860.65	12,542.07	59,797.54	47,975.91	98,950.00	124,200.00
10-2600-810-000-10-200-000-000-0000	2600810100	Maint. Dues/Fees Elem.	822.75	502.00	0.00	440.00	130.00	4,000.00	4,000.00
10-2600-810-000-30-800-000-000-0000	2600810300	Maint. Dues/Fees HS	1,910.25	1,149.00	163.25	724.00	870.00	2,000.00	2,000.00
			2,733.00	1,651.00	163.25	1,164.00	1,000.00	6,000.00	6,000.00
		TOTAL ALL 2600	1,354,897.38	1,419,925.22	1,237,141.77	1,397,140.94	1,372,419.37	1,778,087.00	1,864,589.00
10-2610-111-000-00-000-000-000-0000	2610111000	Maint. Supervisor Salary	56,428.29	54,171.19	51,914.09	52,664.09	53,064.09	55,500.00	60,000.00
			56,428.29	54,171.19	51,914.09	52,664.09	53,064.09	55,500.00	60,000.00
10-2610-211-000-00-000-000-000-0000	2610211000	Maint. Supervisor Med. Ins.	15,830.20	17,341.39	18,264.03	19,620.70	18,675.82	19,000.00	20,075.00
10-2610-212-000-00-000-000-000-0000	2610212000	Maint. Supervisor Dental Ins.	249.48	249.48	257.60	346.92	346.92	350.00	350.00
10-2610-213-000-00-000-000-000-0000	2610213000	Maint. Supervisor Life Ins.	96.00	96.00	96.00	96.00	90.40	100.00	100.00
10-2610-220-000-00-000-000-000-0000	2610220000	Maint. Supervisor Soc. Sec.	4,182.27	3,996.67	3,816.08	3,862.13	3,900.69	4,250.00	4,590.00
10-2610-230-000-00-000-000-000-0000	2610230000	Maint. Supervisor Retirement	2,927.87	4,490.48	6,416.56	8,915.95	11,355.75	14,400.00	18,018.00
			23,285.82	26,174.02	28,850.27	32,841.70	34,369.58	38,100.00	43,133.00
		TOTAL ALL 2610	79,714.11	80,345.21	80,764.36	85,505.79	87,433.67	93,600.00	103,133.00

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Account Number	ASN Number	Description	10-11 Actual	11-12 Actual	12-13 Actual	13-14 Actual	14-15 Actual	15-16 Budget	16-17 Budget
10-2700-519-394-30-800-000-000-0000	2700519394	HIV/AIDS Grant - transportation			1,436.74				
10-2700-610-000-00-000-000-000-0000	2700610000	Supplies	15.15			23.44			
10-2700-618-000-000-000-000-000-0000	2700618000	Software	14,225.00			4,300.00	4,300.00	5,050.00	5,100.00
		TOTAL 2700-500	1,161,552.38	1,033,412.72	1,342,747.12	1,104,841.74	1,115,402.81	1,242,150.00	1,255,200.00
10-2700-750-000-00-000-050-000-0000	2700750000	New Equip - Video Cameras & software	0.00	0.00	0.00	0.00	0.00	5,400.00	5,400.00
		TOTAL 2700-700	0.00	0.00	0.00	0.00	0.00	5,400.00	5,400.00
		TOTAL ALL 2700	1,163,997.10	1,035,472.04	1,345,054.88	1,107,638.50	1,117,951.13	1,250,550.00	1,263,600.00
10-2800-330-424-00-000-000-000-0000	2800330424	Pro. Services EETT Grant							
		TOTAL 2800-300	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10-2800-610-211-00-000-000-000-0000	2800610211	Tutoring Supplies- Support EAP Grant	9,987.72	0.00	0.00				
		TOTAL 2800-600	9,987.72	0.00	0.00	0.00	0.00	0.00	0.00
		TOTAL ALL 2800	9,987.72	0.00	0.00	0.00	0.00	0.00	0.00
10-2810-300-418-00-000-000-000-0000	2810300418	School Rewards					1,000.00		
							1,000.00		
10-2832-800-000-00-000-000-000-0000	2832800000	Emergency Cert					10.00		
							10.00		
10-2850-130-410-00-000-000-000-0000	2850130410	Fed Coordinator Salary Title I	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
10-2850-130-410-00-000-000-300-0000	2850130413	Fed Coor Summer Salary Title I							
10-2850-150-410-00-000-000-000-0000	2850150410	Title I Secretary Salary							
		TOTAL 2850-100	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
10-2850-220-410-00-000-000-000-0000	2850220410	Fed Coord. Soc Sec Title I	114.76	114.76	114.75	114.76	114.46	115.00	115.00
10-2850-220-410-00-000-000-300-0000	2850220413	Fed Coor Summer Soc Sec Title							
			114.76	114.76	114.75	114.76	114.46	115.00	115.00
10-2850-230-410-00-000-000-000-0000	2850230410	Fed Coord. Retirement Title I	84.60	129.76	185.40	253.96	321.00	388.00	455.00
10-2850-230-410-00-000-000-300-0000	2850230413	Fed Coor Summer Retire Title I							
			84.60	129.76	185.40	253.96	321.00	388.00	455.00
		TOTAL 2850-200	199.36	244.52	300.15	368.72	435.46	503.00	570.00
10-2850-530-410-00-000-000-000-0000	2850530410	Fed Coor Commun/Postage TitleI							
10-2850-580-410-00-000-000-000-0000	2850580410	Fed Coordinator Travel Title I							
		TOTAL 2850-500	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10-2850-610-410-00-000-000-000-0000	2850610410	Fed Coord Gen Supplies Title I	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		TOTAL 2850-600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10-2850-750-410-00-000-000-000-0000	2850750410	Fed Coord Add Equip Title I	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		TOTAL 2850-700	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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		TOTAL ALL 2850	1,699.36	1,744.52	1,800.15	1,868.72	1,935.46	2,003.00	2,070.00
		TOTAL ALL 2800					2,945.46		
10-2900-112-000-10-202-000-000-0000	2900112102	CROSSING GUARD SALARY RH	1,422.87	830.17	641.66	623.56	638.05	1,400.00	1,400.00
		TOTAL 2900-100	1,422.87	830.17	641.66	623.56	638.05	1,400.00	1,400.00
10-2900-220-000-10-202-000-000-0000	2900220102	CROSSING GUARD SOC SEC RH	108.88	63.61	49.13	47.69	48.81	110.00	110.00
10-2900-230-000-10-202-000-000-0000	2900230202	CROSSING GUARD RETIR. RH	0.00	0.00	0.00	0.00	0.00	362.00	422.00
			108.88	63.61	49.13	47.69	48.81	472.00	532.00
10-2900-250-000-00-000-000-000-0000	2900250000	Unemployment Compensation	51,472.46	66,340.32	54,049.61	3,532.73	3,542.70	65,000.00	65,000.00
		TOTAL 2900-200	51,581.34	66,403.93	54,740.40	3,580.42	3,591.51	65,472.00	65,532.00
10-2900-595-000-00-000-000-000-0000	2900595000	IU Pymt W/H	2,729.00						
10-3100-610-000-00-000-000-000-0000	3100610000	FOOD SERVICES - GEN SUPPLIES							
		TOTAL ALL 2900	55,733.21	67,234.10	54,740.40	4,203.98	4,229.56	66,872.00	66,932.00
10-3200-330-000-00-000-000-000-0000	3200330000	Career Choice Prof Serv	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		TOTAL 3200-300	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10-3200-513-000-00-000-000-000-0000	3200513000	Career Choice Transportation	0.00	0.00	0.00	0.00	0.00	100.00	100.00
10-3200-580-870-00-000-000-000-0000	3200580870	Stud. Act. Travel Drug Free							
		TOTAL 3200-500	0.00	0.00	0.00	0.00	0.00	100.00	100.00
10-3200-610-000-00-000-000-000-0000	3200610000	Career Choice General Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10-3200-610-870-00-000-000-000-0000	3200610870	General Supplies Drug Free	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		TOTAL 3200-600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10-3200-640-000-00-000-000-000-0000	3200640000	Career Choice Books	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		TOTAL 3200-800	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10-3200-810-000-00-000-000-000-0000	3200810000	Career Choice Prof Development							
10-3200-890-000-00-000-000-000-0000	3200890000	Career Choice Misc. Exp.	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		TOTAL ALL 3200	0.00	0.00	0.00	0.00	0.00	100.00	100.00
10-3210-113-000-00-000-000-000-0000	3210113000	Activities Overtime Salaries	0.00	0.00	0.00	0.00		1,000.00	1,000.00

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10-3210-120-000-00-000-000-0000	3210120000	Activity Teacher Salary	17,085.50	15,479.00	15,717.50	16,357.75	15,283.08	20,000.00	20,000.00
10-3210-130-000-00-000-000-0000	3210130000	Activities School Police	341.64	101.64	-36.05	60.00	60.00	400.00	400.00
10-3210-180-000-00-000-000-0000	3210180000	ACTIVITY FOOD SERVICE SALARY							
		TOTAL 3210-100	17,427.14	15,580.64	15,681.45	16,417.75	15,343.08	21,400.00	21,400.00
10-3210-220-000-00-000-000-0000	3210220000	Activities Soc. Sec.	1,380.09	1,257.12	1,252.61	1,290.35	1,169.17	2,000.00	2,000.00
10-3210-230-000-00-000-000-0000	3210230000	Activities Retirement.	963.60	1,338.89	1,942.69	2,526.83	2,964.00	5,426.00	5,426.00
		TOTAL 3210-200	2,343.69	2,596.01	3,195.30	3,817.18	4,133.17	7,426.00	7,426.00
10-3210-330-000-00-000-000-0000	3210330000	Activities Prof. Services	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
10-3210-330-391-00-000-000-0000	3210330391	DARE Professional Services							
		TOTAL 3210-300	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
10-3210-513-000-00-000-000-0000	3210513000	Activities Transportation.	6,468.63	5,995.87	4,073.43	2,543.20	3,758.35	7,500.00	7,500.00
10-3210-580-000-00-000-000-0000	3210580000	Activities Travel	0.00	0.00	0.00	0.00	0.00	75.00	75.00
		TOTAL 3210-500	6,468.63	5,995.87	4,073.43	2,543.20	3,758.35	7,575.00	7,575.00
10-3210-610-000-00-000-000-0000	3210610000	Activities General Supplies				536.64	644.56	600.00	600.00
10-3210-610-391-00-000-000-0000	3210610391	DARE General Supplies							
		TOTAL 3210-600	0.00	0.00	0.00	536.64	644.56	600.00	600.00
10-3210-760-000-00-000-000-0000	3210760000	Activities - Replace Equipment							
		TOTAL 3210-700	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10-3210-810-000-00-000-000-0000	3210810000	Activities Dues/Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		TOTAL 3210-800	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		TOTAL ALL 3210	26,239.46	24,172.52	22,950.18	23,314.77	23,879.16	38,001.00	38,001.00
10-3250-113-000-00-000-000-0000	3250113000	Athletic Custodian Overtime	0.00	60.17	0.00	0.00	0.00	200.00	200.00
10-3250-120-000-00-000-000-0000	3250120000	Athletic A/D & Game Managers Salary	5,428.00	5,528.00	5,578.00	5,478.00	5,828.00	6,600.00	6,600.00
10-3250-120-000-30-800-000-0000	3250120380	Athletic Salary Coaches	73,185.00	64,124.00	62,326.00	62,885.00	65,448.43	65,000.00	67,000.00
			78,613.00	69,652.00	67,904.00	68,363.00	71,276.43	71,600.00	73,600.00
10-3250-130-000-00-000-000-0000	3250130000	Athletic Officials Salary	14,119.30	16,452.00	16,415.00	15,345.00	16,575.00	25,000.00	25,000.00
10-3250-130-000-00-000-550-325-0000	3250130325	Athletic Trainer Salary	40,157.64	40,157.64	14,967.46	31,217.67	34,683.00	35,000.00	37,000.00
10-3250-130-000-30-800-000-0000	3250130300	Athletic School Police	2,004.00	2,076.00	2,670.00	2,490.00	2,700.00	3,000.00	3,000.00
			56,280.94	58,685.64	34,052.46	49,052.67	53,958.00	63,000.00	65,000.00
10-3250-180-000-00-000-000-0000	3250180000	Athletic Game Workers Salary	4,037.50	4,452.50	5,545.00	4,420.00	6,195.00	8,000.00	8,000.00
10-3250-180-000-00-000-000-804-0000	3250180804	Athletic Food Service Salary							
			4,037.50	4,452.50	5,545.00	4,420.00	6,195.00	8,000.00	8,000.00
		TOTAL 3250-100	138,931.44	132,850.31	107,501.46	121,835.67	131,429.43	142,800.00	146,800.00
10-3250-211-000-00-000-550-325-0000	3250211325	Athletic Trainer Medical Ins.	13,464.08	14,337.95	4,722.96	0.00	0.00	7,000.00	7,100.00

**SOUTHERN HUNTINGDON COUNTY SCHOOL DISTRICT
2016-2017
EXPENSES**

Account Number	ASN Number	Description	10-11 Actual	11-12 Actual	12-13 Actual	13-14 Actual	14-15 Actual	15-16 Budget	16-17 Budget
10-3250-212-000-00-000-550-325-0000	3250212325	Athletic Trainer Dental Ins.	249.48	249.48	83.16	0.00	0.00	350.00	350.00
10-3250-213-000-00-000-550-325-0000	3250213325	Athletic Trainer Life Ins.	96.00	96.00	32.00	88.00	90.40	100.00	100.00
			13,809.56	14,683.43	4,838.12	88.00	90.40	7,450.00	7,550.00
10-3250-220-000-00-000-000-000-0000	3250220000	Athletic Soc. Sec.	520.09	577.91	620.21	584.57	594.11	600.00	600.00
10-3250-220-000-00-000-550-325-0000	3250220325	Athletic Trainer Soc. Sec.	2,756.43	2,722.88	1,104.95	2,388.30	2,653.30	2,678.00	2,835.00
10-3250-220-000-30-800-000-000-0000	3250220308	Athletic Coaches Soc. Sec.	5,730.06	5,034.09	4,914.80	4,916.31	5,006.76	4,800.00	5,500.00
			9,006.58	8,334.88	6,639.96	7,889.18	8,254.17	8,078.00	8,935.00
10-3250-230-000-00-000-000-000-0000	3250230000	Athletic Retirement	385.40	660.30	1,002.15	1,293.97	1,662.36	1,706.00	2,000.00
10-3250-230-000-00-000-550-325-0000	3250230325	Athletic Trainer Retirement	2,264.87	3,473.61	1,849.96	5,285.26	7,422.22	9,044.00	11,200.00
10-3250-230-000-30-800-000-000-0000	3250230308	Athletic Coaches Retirement	3,771.44	5,118.13	7,186.82	9,298.18	12,283.27	16,800.00	20,120.00
			6,421.71	9,252.04	10,038.93	15,877.41	21,367.85	27,550.00	33,320.00
		TOTAL 3250-200	29,237.85	32,270.35	21,517.01	23,854.59	29,712.42	43,078.00	49,805.00
10-3250-300-000-30-800-000-000-0000	3250300000	Athletic Prof. Services	0.00	850.00	3,730.00	300.00	1,100.00	3,000.00	3,000.00
10-3250-330-000-00-000-000-000-0000	3250330000	Athletic Physicals	1,944.00	0.00	0.00				
10-3250-330-000-30-800-000-000-0000	3250330380	Athletic Prof. Develop	705.00	1,740.00	1,375.00	220.00	0.00	1,700.00	1,700.00
			2,649.00	1,740.00	1,375.00	220.00	0.00	1,700.00	1,700.00
		TOTAL 3250-300	2,649.00	2,590.00	5,105.00	520.00	1,100.00	4,700.00	4,700.00
10-3250-430-000-00-000-000-000-0000	3250430000	Athletic Repair/Maint.	6,580.65	7,059.98	6,532.88	6,497.38	324.38	10,000.00	10,000.00
		TOTAL 3250-400	6,580.65	7,059.98	6,532.88	6,497.38	324.38	10,000.00	10,000.00
10-3250-513-000-00-000-000-000-0000	3250513000	Athletic Transportation	21,073.11	20,451.82	14,524.20	16,371.22	16,427.33	20,000.00	20,000.00
10-3250-580-000-00-000-000-000-0000	3250580000	Athletic Travel	0.00	350.76	127.00	86.28	215.82	500.00	500.00
		TOTAL 3250-500	21,073.11	20,802.58	14,651.20	16,457.50	16,643.15	20,500.00	20,500.00
10-3250-610-000-00-000-000-000-0000	3250610000	Athletic General Supplies	18,174.44	14,194.33	11,150.50	12,046.71	14,066.03	0.00	17,000.00
10-3250-640-000-00-000-000-000-0000	3250640000	Athletic Books	151.80	1,233.49	1,213.60	142.50	357.50	1,000.00	1,000.00
		TOTAL 3250-600	18,326.24	15,427.82	12,364.10	12,189.21	14,423.53	1,000.00	18,000.00
10-3250-750-000-00-000-000-000-0000	3250750000	Athletic Add. Equip.	295.31	0.00	0.00		579.00	1,000.00	1,000.00
10-3250-750-000-00-000-550-000-0000	3250750550	Athletic New Equip. - PEPSI							
10-3250-760-000-00-000-000-000-0000	3250760000	Athletic Replace Equip.	8,022.00	0.00	3,965.00	228.51	7,056.03	9,000.00	9,000.00
		TOTAL 3250-700	8,317.31	0.00	3,965.00	228.51	7,635.03	10,000.00	10,000.00
10-3250-810-000-00-000-000-000-0000	3250810000	Athletics Dues/Fees	3,319.00	3,610.00	3,108.00	3,681.00	4,055.00	4,250.00	4,250.00
		TOTAL 3250-800	3,319.00	3,610.00	3,108.00	3,681.00	4,055.00	4,250.00	4,250.00
		TOTAL ALL 3250	228,434.60	214,611.04	174,744.65	185,263.86	205,322.94	236,328.00	264,055.00
10-3300-610-410-00-000-000-000-0000	3300610410	Community/Parent Serv. Title I	128.48	36.31	125.65	82.44	248.61	135.00	135.00
10-3300-610-870-00-000-000-000-0000	3300610870	Community Serv Supply Drug Free							
		TOTAL 3300-600	128.48	36.31	125.65	82.44	248.61	135.00	135.00

**SOUTHERN HUNTINGDON COUNTY SCHOOL DISTRICT
2016-2017
EXPENSES**

Account Number	ASN Number	Description	10-11 Actual	11-12 Actual	12-13 Actual	13-14 Actual	14-15 Actual	15-16 Budget	16-17 Budget
		TOTAL ALL 3300	128.48	36.31	125.65	82.44	248.61	135.00	135.00
10-5110-830-000-00-000-000-0000	5110830000	DEBT SERV. INTEREST ON BOND	219,618.76	207,468.76	194,918.76	182,118.76	168,243.76	85,000.00	85,000.00
		TOTAL 5110-800	219,618.76	207,468.76	194,918.76	182,118.76	168,243.76	85,000.00	85,000.00
10-5110-910-000-00-000-000-0000	5110910000	DEBT SERV. Principal on Bond	595,000.00	620,000.00	635,000.00	645,000.00	660,000.00	705,000.00	715,000.00
10-5110-990-000-00-000-000-0000	5110990000	DEBT SERVICE Trustee Fees	780.00	780.00	780.00	0.00	0.00	0.00	0.00
		TOTAL 5110-900	595,780.00	620,780.00	635,780.00	645,000.00	660,000.00	705,000.00	715,000.00
		TOTAL ALL 5110	815,398.76	828,248.76	830,698.76	827,118.76	828,243.76	790,000.00	800,000.00
10-5130-000-000-00-000-000-0000	5130000000	Refund of Prior Year Revenue	-1,886.48	330.00	5,076.08	126.61	22,041.00	0.00	0.00
		TOTAL ALL 5130	-1,886.48	330.00	5,076.08	126.61	22,041.00	0.00	0.00
10-5220-932-000-00-000-000-0000	5220932000	Transfer to Capital Reserve							
10-5230-000-000-00-000-000-0000	5230000000	Transfer to Capital Project							
10-5230-076-000-00-000-000-0000	5230076000	Transfer to Gililand Scholarship	1,201.00						
10-5251-000-000-00-000-000-0000	5251000000	Transfer to Cafeteria Fund	0.00	0.00	0.00	0.00	12,489.00	55,000.00	55,000.00
10-5280-930-000-00-000-000-0000	5280930000	Transfer to Activity Fund							
		TOTAL ALL 5200	1,201.00	0.00	0.00	0.00	12,489.00	55,000.00	55,000.00
10-5900-990-000-00-000-000-0000	5900990000	BUDGETARY RESERVE	0.00						
		TOTAL ALL 5900	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			14,464,486.09	13,900,415.16	14,600,650.71	14,904,908.17	15,647,717.94	16,639,457.00	17,514,814.00
			118,104.59	583,224.86	911,326.49	902,788.36	876,083.26	980,179.00	-1,442,902.00